Kinerja DPK Area per Produk

Posisi 23-Apr-2026

NO	UNIT KERJA	Posisi Dec-25	Posisi Mar-26	Posisi 23-Apr-26	Growth YtD Apr-26	% Growth YtD Apr-26	Growth MtD Apr-26	Target Posisi 30-Apr-26	% Pencp.	Gap Target
REGION II / MEDAN		**23.752.274**	**22.803.342**	**23.030.171**	**(722.103)**	**-3,04%**	**226.829**	**24.774.836**	**92,96%**	**(1.744.665)**
	GIRO	2.542.683	2.277.458	2.871.743	**329.060**	**12,94%**	**594.285**	2.788.574	**102,98%**	**83.169**
	TABUNGAN	14.323.005	14.500.647	14.163.202	(159.803)	-1,12%	(337.445)	14.884.176	**95,16%**	(720.974)
	CASA	**16.865.688**	**16.778.105**	**17.034.945**	**169.257**	**1,00%**	**256.840**	**17.672.750**	**96,39%**	**(637.805)**
	DEPOSITO	6.886.586	6.025.237	5.995.226	(891.360)	-12,94%	(30.010)	7.102.086	**84,42%**	(1.106.860)
1	**Area Batam**	**3.295.643**	**3.352.196**	**3.241.438**	**(54.205)**	**-1,64%**	**(110.758)**	**3.463.054**	**93,60%**	**(221.616)**
	GIRO	308.694	395.818	359.836	**51.142**	**16,57%**	(35.982)	347.747	**103,48%**	**12.089**
	TABUNGAN	2.013.016	2.022.505	1.941.713	(71.303)	-3,54%	(80.792)	2.100.706	**92,43%**	(158.993)
	CASA	**2.321.710**	**2.418.324**	**2.301.549**	**(20.160)**	**-0,87%**	**(116.775)**	**2.448.454**	**94,00%**	**(146.904)**
	DEPOSITO	973.933	933.872	939.889	(34.044)	-3,50%	**6.016**	1.014.600	**92,64%**	(74.712)
2	**Area Medan Kota**	**6.273.245**	**5.239.404**	**5.631.784**	**(641.462)**	**-10,23%**	**392.380**	**6.506.904**	**86,55%**	**(875.121)**
	GIRO	763.553	326.883	731.234	(32.319)	-4,23%	**404.351**	826.478	**88,48%**	(95.245)
	TABUNGAN	2.589.059	2.709.723	2.656.256	**67.197**	**2,60%**	(53.466)	2.694.332	**98,59%**	(38.075)
	CASA	**3.352.612**	**3.036.605**	**3.387.490**	**34.878**	**1,04%**	**350.885**	**3.520.810**	**96,21%**	**(133.320)**
	DEPOSITO	2.920.634	2.202.799	2.244.294	(676.340)	-23,16%	**41.495**	2.986.094	**75,16%**	(741.801)
3	**Area Medan Raya**	**3.015.912**	**3.114.861**	**3.124.745**	**108.833**	**3,61%**	**9.884**	**3.195.054**	**97,80%**	**(70.308)**
	GIRO	129.315	165.160	184.781	**55.466**	**42,89%**	**19.620**	163.426	**113,07%**	**21.355**
	TABUNGAN	2.141.195	2.196.250	2.152.419	**11.224**	**0,52%**	(43.831)	2.236.957	**96,22%**	(84.537)
	CASA	**2.270.510**	**2.361.411**	**2.337.200**	**66.690**	**2,94%**	**(24.210)**	**2.400.383**	**97,37%**	**(63.182)**
	DEPOSITO	745.402	753.450	787.545	**42.143**	**5,65%**	**34.095**	794.671	**99,10%**	(7.126)
4	**Area Pekanbaru**	**8.411.932**	**8.406.711**	**8.517.665**	**105.734**	**1,26%**	**110.955**	**8.715.199**	**97,73%**	**(197.533)**
	GIRO	1.306.271	1.323.285	1.544.645	**238.374**	**18,25%**	**221.360**	1.390.262	**111,10%**	**154.383**
	TABUNGAN	5.489.217	5.512.794	5.398.142	(91.075)	-1,66%	(114.652)	5.672.471	**95,16%**	(274.328)
	CASA	**6.795.488**	**6.836.080**	**6.942.788**	**147.299**	**2,17%**	**106.708**	**7.062.733**	**98,30%**	**(119.945)**
	DEPOSITO	1.616.443	1.570.631	1.574.877	(41.566)	-2,57%	**4.246**	1.652.466	**95,30%**	(77.588)
5	**Area Pematangsiantar**	**2.755.543**	**2.690.170**	**2.514.539**	**(241.004)**	**-8,75%**	**(175.632)**	**2.894.626**	**86,87%**	**(380.087)**
	GIRO	34.851	66.311	51.247	**16.397**	**47,05%**	(15.064)	60.661	**84,48%**	(9.413)
	TABUNGAN	2.090.518	2.059.374	2.014.670	(75.847)	-3,63%	(44.704)	2.179.711	**92,43%**	(165.040)
	CASA	**2.125.368**	**2.125.686**	**2.065.918**	**(59.451)**	**-2,80%**	**(59.768)**	**2.240.371**	**92,21%**	**(174.454)**
	DEPOSITO	630.174	564.484	448.621	(181.553)	-28,81%	(115.863)	654.254	**68,57%**	(205.633)

KINERJA DPK Outlet per Produk

Kinerja per tanggal 23-Apr-26

NO	UNIT KERJA	Posisi 31-Mar-26				Growth YtD 23-Apr-26				Growth MtD 23-Apr-26				Target Posisi 23-Apr-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	**2.277.458**	**14.500.647**	**6.025.237**	**22.803.342**	**329.060**	**(159.803)**	**(891.360)**	**(722.103)**	**594.285**	**(337.445)**	**(30.010)**	**226.829**	**24.774.836**	**92,96%**
AREA BATAM		**395.818**	**2.022.505**	**933.872**	**3.352.196**	**51.142**	**(71.303)**	**(34.044)**	**(54.205)**	**(35.982)**	**(80.792)**	**6.016**	**(110.758)**	**3.463.054**	**93,60%**
1	KC BATAM WINDSOR CENTRAL	37.396	243.903	90.600	**371.900**	(24.697)	(43.475)	27.321	(40.851)	(4.387)	(9.790)	(2.530)	(16.708)	**413.761**	**85,84%**
2	KCP TANJUNG UBAN	1.432	51.748	93.873	**147.053**	317	(1.029)	51.976	51.263	(803)	(1.573)	59	(2.317)	**99.104**	**146,04%**
3	KCP BATAMINDO	11.378	169.863	137.564	**318.804**	11.613	6.533	233	18.380	7.678	(6.562)	770	1.885	**313.842**	**102,18%**
4	KCP BATAM BOTANIA GARDEN	2.644	93.796	16.137	**112.577**	236	(256)	(12.374)	(12.394)	409	(1.112)	(806)	(1.509)	**132.598**	**83,76%**
5	KCP ANAMBAS	93	40.772	12.661	**53.526**	(174)	(210)	(38)	(422)	19	154	(99)	74	**57.563**	**93,11%**
6	KCP ANAMBAS JEMAJA	1.130	33.246	2.095	**36.470**	73	(2.254)	(330)	(2.511)	(20)	(546)	0	(565)	**40.456**	**88,75%**
7	KCP TANJUNG BALAI KARIMUN 1	2.426	160.605	26.896	**189.927**	(2.207)	(259)	(2.565)	(5.031)	21	(1.866)	(2.339)	(4.184)	**198.753**	**93,45%**
8	KCP BINTAN CENTER	6.970	83.169	25.555	**115.694**	109	(2.004)	5.652	3.756	(141)	(2.040)	283	(1.899)	**119.776**	**95,01%**
9	KCP BATAM SEKUPANG	2.271	105.306	11.609	**119.185**	(1.796)	(10.057)	(3.201)	(15.054)	1.144	(14.975)	(834)	(14.664)	**126.777**	**82,44%**
10	KCP NATUNA	6.214	67.542	6.690	**80.446**	1.116	(7.643)	(568)	(7.095)	(2.706)	(3.153)	(223)	(6.083)	**86.088**	**86,38%**
11	KCP BATAM RADEN PATAH	18.718	158.390	77.070	**254.178**	540	(14.774)	(11.932)	(26.166)	(374)	(10.949)	(844)	(12.167)	**279.344**	**86,64%**
12	KCP BATUAJI	85.184	163.073	174.334	**422.591**	(29.718)	5.268	50.680	26.230	(15.339)	(2.937)	259	(18.017)	**389.165**	**103,96%**
13	KCP BATAM GRAND NIAGA MAS	18.759	106.078	67.886	**192.723**	(1.104)	2.047	(7.448)	(6.505)	2.720	(5.752)	1.079	(1.953)	**210.687**	**90,55%**
14	KC TANJUNG PINANG	1.352	170.426	61.706	**233.484**	(945)	(21.841)	19.860	(2.926)	(508)	(6.628)	12.820	5.683	**257.227**	**92,98%**
15	KCP BATAM BATU AJI	185.083	132.649	23.749	**341.481**	95.210	2.903	(119.127)	(21.015)	(26.489)	(128)	(475)	(27.093)	**351.808**	**89,36%**
16	KCP BATAM CENTER	11.977	152.202	45.203	**209.383**	1.747	20.371	817	22.934	2.019	(7.347)	(521)	(5.849)	**193.140**	**105,38%**
17	KCP BATAM BENGKONG	2.793	89.738	60.244	**152.776**	823	(4.623)	(33.000)	(36.801)	775	(5.586)	(582)	(5.393)	**192.966**	**76,38%**

KINERJA DPK Outlet per Produk

Kinerja per tanggal 23-Apr-26

NO	UNIT KERJA	Posisi 31-Mar-26				Growth YtD 23-Apr-26				Growth MtD 23-Apr-26				Target Posisi 23-Apr-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	**2.277.458**	**14.500.647**	**6.025.237**	**22.803.342**	**329.060**	**(159.803)**	**(891.360)**	**(722.103)**	**594.285**	**(337.445)**	**(30.010)**	**226.829**	**24.774.836**	**92,96%**
AREA MEDAN KOTA		**326.883**	**2.709.723**	**2.202.799**	**5.239.404**	**(32.319)**	**67.197**	**(676.340)**	**(641.462)**	**404.351**	**(53.466)**	**41.495**	**392.380**	**6.506.904**	**86,55%**
1	KC MEDAN S PARMAN	78.941	241.012	799.066	**1.119.019**	(403.186)	(29.616)	(588.302)	(1.021.104)	5.451	(26.021)	6.050	(14.519)	**2.165.583**	**51,00%**
2	KCP MEDAN PULO BRAYAN	14.832	159.715	158.719	**333.265**	5.801	514	(4.436)	1.878	5.794	(15.844)	(150)	(10.200)	**333.624**	**96,84%**
3	KCP MEDAN USU	20.086	62.577	47.299	**129.962**	(10.340)	7.881	2.331	(128)	1.433	4.275	(496)	5.212	**142.093**	**95,13%**
4	KCP MEDAN SIMPANG LIMUN	4.306	112.658	105.630	**222.595**	(4.930)	35	(29.749)	(34.644)	(1.973)	(4.148)	(150)	(6.271)	**262.183**	**82,51%**
5	KCP MEDAN SUTOMO	-	28.739	1.503	**30.243**	-	11.969	1.448	13.417	-	(3.176)	698	(2.478)	**19.659**	**141,23%**
6	KCP MEDAN TOMANG ELOK	14.412	89.551	22.433	**126.396**	(470)	4.303	1.810	5.644	(10)	1.114	(290)	814	**129.373**	**98,33%**
7	KCP MEDAN PANCA BUDI	6.597	90.815	61.658	**159.069**	2.234	(8.929)	17.243	10.548	(805)	(6.699)	(173)	(7.678)	**148.408**	**102,01%**
8	KCP MEDAN KAMPUNG BARU	2.667	141.991	76.329	**220.986**	(1.458)	14.200	574	13.316	(192)	14.182	956	14.946	**234.397**	**100,65%**
9	KCP MEDAN GATOT SUBROTO	29.650	96.491	184.202	**310.343**	107.186	(527)	(2.131)	104.528	119.820	(5.059)	(830)	113.931	**331.277**	**128,07%**
10	KCP MEDAN JUANDA	2.587	182.761	113.613	**298.962**	845	6.174	3.276	10.295	3.035	2.473	(1.880)	3.628	**301.349**	**100,41%**
11	KCP MEDAN KRAKATAU	15.694	137.545	45.734	**198.974**	2.380	15.811	(531)	17.661	1.156	(1.685)	(148)	(677)	**191.906**	**103,33%**
12	KCP MEDAN ISKANDAR MUDA 1	9.443	121.015	38.268	**168.726**	2.446	30	(3.889)	(1.413)	1.098	(2.343)	407	(838)	**177.675**	**94,49%**
13	KCP MEDAN SUKARAMAI	3.466	117.791	22.238	**143.495**	1.913	105	(20.454)	(18.437)	1.281	(2.292)	1.853	842	**170.846**	**84,48%**
14	KCP MEDAN ADAM MALIK	6.750	295.548	171.252	**473.550**	(1.811)	(3.220)	7.356	2.326	(297)	(14.893)	(3.038)	(18.228)	**473.876**	**96,08%**
15	KCP MEDAN MUCHTAR BASRI	10.692	158.250	104.689	**273.631**	14.965	5.298	(40.782)	(20.519)	8.093	250	(12.528)	(4.186)	**302.434**	**89,09%**
16	KCP MEDAN IMAM BONJOL	3.391	83.484	15.013	**101.888**	1.077	(650)	(6.083)	(5.656)	(282)	7.728	1.366	8.811	**124.355**	**89,02%**
17	KC MEDAN GAJAH MADA	33.834	133.267	40.545	**207.646**	666	1.292	(17.298)	(15.340)	(2.869)	(8.044)	48.569	37.656	**272.181**	**90,12%**
18	KC MEDAN KEJAKSAAN	69.536	456.003	194.607	**720.147**	250.362	42.665	3.575	296.602	263.619	6.765	1.279	271.663	**724.086**	**136,97%**

KINERJA DPK Outlet per Produk

Kinerja per tanggal 23-Apr-26

NO	UNIT KERJA	Posisi 31-Mar-26				Growth YtD 23-Apr-26				Growth MtD 23-Apr-26				Target Posisi 23-Apr-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	**2.277.458**	**14.500.647**	**6.025.237**	**22.803.342**	**329.060**	**(159.803)**	**(891.360)**	**(722.103)**	**594.285**	**(337.445)**	**(30.010)**	**226.829**	**24.774.836**	**92,96%**
AREA MEDAN RAYA		**165.160**	**2.196.250**	**753.450**	**3.114.861**	**55.466**	**11.224**	**42.143**	**108.833**	**19.620**	**(43.831)**	**34.095**	**9.884**	**3.195.054**	**97,80%**
1	KCP PANGKALAN BRANDAN	11.095	247.876	124.396	**383.368**	629	76.700	3.522	80.852	(5.143)	1.106	1.711	(2.326)	**310.017**	**122,91%**
2	KCP MEDAN AKSARA	27.759	231.215	52.693	**311.667**	3.170	(10.745)	(3.003)	(10.577)	(1.277)	(15.738)	2.053	(14.962)	**323.221**	**91,80%**
3	KCP MEDAN SETIA BUDI	4.256	255.270	148.809	**408.336**	2.289	(4.067)	(931)	(2.709)	2.764	(8.995)	24.233	18.002	**445.144**	**95,78%**
4	KCP MEDAN BELAWAN	2.261	53.665	81.754	**137.681**	(18.688)	(13.221)	28.232	(3.677)	525	(1.299)	(570)	(1.344)	**149.934**	**90,93%**
5	KCP CEMARA ASRI	34.382	70.632	6.515	**111.528**	20.371	2.732	(612)	22.491	15.327	(1.588)	(3)	13.736	**110.983**	**112,87%**
6	KCP TEBING TINGGI SUDIRMAN 1	485	145.123	33.839	**179.447**	63	(3.276)	(5.148)	(8.361)	64	(6.425)	3.463	(2.898)	**200.804**	**87,92%**
7	KCP MEDAN RING ROAD	5.145	137.597	42.939	**185.681**	2.972	4.334	1.612	8.918	313	(2.952)	(629)	(3.267)	**183.342**	**99,49%**
8	KCP KABANJAHE	855	58.598	8.234	**67.687**	(1.525)	(994)	87	(2.432)	(176)	(1.019)	85	(1.110)	**78.889**	**84,39%**
9	KCP STABAT KH ZAINUL ARIFIN	1.817	164.854	12.693	**179.364**	(118)	(1.225)	(574)	(1.916)	(229)	(2.750)	(62)	(3.041)	**190.876**	**92,38%**
10	KCP MEDAN MARELAN RAYA	2.494	140.695	42.040	**185.229**	228	(1.258)	4.617	3.587	565	(2.001)	4.387	2.951	**197.158**	**95,45%**
11	KCP MEDAN A.H NASUTION	15.421	152.975	47.366	**215.762**	2.355	11.588	(3.620)	10.322	786	1.828	(38)	2.576	**220.654**	**98,95%**
12	KCP BINJAI JAMIN GINTING	3.733	142.869	20.289	**166.892**	(73)	4.520	(1.431)	3.016	214	(1.862)	(292)	(1.941)	**174.497**	**94,53%**
13	KCP PERBAUNGAN	202	53.879	6.691	**60.771**	71	(4.611)	1.271	(3.268)	66	(1.445)	775	(604)	**71.219**	**84,48%**
14	KC LUBUK PAKAM	34.797	159.836	57.227	**251.859**	43.458	(27.702)	17.920	33.675	10.393	1.896	(117)	12.172	**243.075**	**108,62%**
15	KC BINJAI	20.460	181.166	67.965	**269.591**	263	(21.551)	200	(21.088)	(4.572)	(2.586)	(902)	(8.059)	**295.241**	**88,58%**

KINERJA DPK Outlet per Produk

Kinerja per tanggal 23-Apr-26

NO	UNIT KERJA	Posisi 31-Mar-26				Growth YtD 23-Apr-26				Growth MtD 23-Apr-26				Target Posisi 23-Apr-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	**2.277.458**	**14.500.647**	**6.025.237**	**22.803.342**	**329.060**	**(159.803)**	**(891.360)**	**(722.103)**	**594.285**	**(337.445)**	**(30.010)**	**226.829**	**24.774.836**	**92,96%**
AREA PEKANBARU		**1.323.285**	**5.512.794**	**1.570.631**	**8.406.711**	**238.374**	**(91.075)**	**(41.566)**	**105.734**	**221.360**	**(114.652)**	**4.246**	**110.955**	**8.715.199**	**97,73%**
1	KC PEKANBARU SUDIRMAN 1	667.148	622.199	214.744	**1.504.091**	115.850	1.735	(35.607)	81.978	105.028	(12.269)	2.094	94.853	**1.539.168**	**103,88%**
2	KC PEKANBARU HARAPAN RAYA	65.822	285.674	126.228	**477.724**	302	18.289	16.876	35.467	(9.894)	(2.335)	(827)	(13.055)	**443.956**	**104,67%**
3	KCP PEKANBARU PANAM	11.486	269.174	64.432	**345.093**	2.154	(14.693)	1.469	(11.070)	229	(10.180)	201	(9.750)	**360.303**	**93,07%**
4	KCP PEKANBARU UIN SUSKA	25.967	48.729	61.786	**136.481**	21.547	2.591	(683)	23.455	813	620	705	2.138	**122.720**	**112,96%**
5	KCP PEKANBARU UIR	3.882	66.111	30.135	**100.128**	2.446	(4.719)	(4.428)	(6.702)	(664)	(1.046)	(1.373)	(3.084)	**108.551**	**89,40%**
6	KCP ROKAN HULU PASIR PANGARAIAN	619	91.220	15.852	**107.691**	(838)	(6.045)	2.097	(4.787)	198	1.033	(155)	1.076	**118.335**	**91,91%**
7	KCP PEKANBARU SUDIRMAN ATAS	29.648	348.072	69.518	**447.238**	7.498	(10.774)	(12.360)	(15.636)	10.527	(5.962)	(11.113)	(6.548)	**471.279**	**93,51%**
8	KCP PEKANBARU ARIFIN AHMAD	14.651	229.106	40.633	**284.390**	(3.463)	17.651	(7.078)	7.109	333	(2.571)	(3.138)	(5.376)	**285.772**	**97,63%**
9	KCP PEKANBARU RUMBAI	8.886	275.156	69.981	**354.023**	334	(33)	32.876	33.177	(43)	(39.883)	30.876	(9.050)	**322.332**	**107,02%**
10	KCP TEMBILAHAN	2.644	147.586	33.163	**183.393**	692	(1.771)	(830)	(1.909)	(289)	(1.785)	(380)	(2.454)	**191.016**	**94,72%**
11	KCP FLAMBOYAN PETAPAHAN	240	109.905	7.780	**117.924**	(54)	1.780	(9.200)	(7.475)	87	2.360	1	2.447	**134.879**	**89,24%**
12	KCP BAGAN SIAPIAPI	2.824	100.144	26.357	**129.325**	722	(2.517)	(14.897)	(16.692)	(2)	372	(562)	(192)	**153.429**	**84,17%**
13	KCP GUNUNG RAYA KANDIS	2.667	62.532	19.547	**84.745**	(3.480)	(548)	6.831	2.804	(1.033)	(737)	545	(1.225)	**85.338**	**97,87%**
14	KCP DURI HANG TUAH 2	280.395	231.565	84.741	**596.700**	(74.485)	6.007	(3.828)	(72.306)	(4.611)	36	(650)	(5.225)	**671.920**	**88,03%**
15	KCP PANAM RAYA	29.444	233.591	16.959	**279.994**	5.589	(229)	135	5.495	3.445	(17.185)	1.228	(12.512)	**272.792**	**98,05%**
16	KCP RENGAT	3.771	157.611	74.160	**235.542**	(1.076)	(7.654)	(1.862)	(10.592)	(1.584)	(519)	(1.439)	(3.542)	**253.376**	**91,56%**
17	KCP BAGAN BATU SUDIRMAN 1	38	162.283	22.118	**184.439**	(43)	(5.237)	(286)	(5.566)	0	464	(258)	205	**200.890**	**91,91%**
18	KCP TELUK KUANTAN	8.197	219.871	54.455	**282.524**	(53)	11.390	1.626	12.963	(1.702)	1.217	(134)	(619)	**278.949**	**101,06%**
19	KCP UJUNG BATU 1	1.678	123.751	15.300	**140.729**	(1.302)	(17.096)	(474)	(18.872)	(288)	(3.377)	(360)	(4.025)	**165.627**	**82,54%**
20	KC DURI	4.358	255.214	79.052	**338.624**	1.308	(5.470)	(1.682)	(5.844)	(530)	(10.400)	(3.632)	(14.561)	**342.789**	**94,54%**
21	KCP DURI HANG TUAH 1	308	107.383	23.239	**130.930**	296	(7.848)	(1.945)	(9.497)	129	(5.662)	(654)	(6.188)	**144.004**	**86,62%**
22	KCP SELAT PANJANG	102	70.459	12.567	**83.128**	76	(3.518)	(1.252)	(4.694)	(7)	(1.723)	628	(1.103)	**90.753**	**90,38%**
23	KCP DUMAI SUKAJADI	401	94.964	25.242	**120.607**	55	(5.164)	795	(4.315)	116	(2.565)	(351)	(2.799)	**129.462**	**91,00%**
24	KCP BANGKINANG	79.014	150.961	13.114	**243.089**	35.067	(5.520)	(13.036)	16.511	1.944	492	273	2.710	**240.001**	**102,42%**
25	KCP PEKANBARU NANGKA	8.811	179.696	21.690	**210.197**	126.208	286	(9.049)	117.445	125.078	(5.419)	(1.535)	118.125	**224.764**	**146,07%**
26	KC DUMAI	15.674	326.597	106.396	**448.667**	(1.529)	(45.306)	(4.390)	(51.225)	(3.233)	(6.334)	(4.828)	(14.395)	**499.366**	**86,96%**
27	KCP SIAK	22.445	110.646	21.342	**154.433**	5.012	(13.688)	(3.776)	(12.452)	654	2.140	(422)	2.372	**179.407**	**87,40%**
28	KCP PANGKALAN KERINCI MAHARAJA	21.956	251.784	39.758	**313.498**	(1.765)	641	3.746	2.622	(628)	5.511	(1.025)	3.858	**325.259**	**97,57%**
29	KCP PEKANBARU SUDIRMAN	10.213	180.714	180.087	**371.014**	1.306	6.335	18.307	25.948	(2.714)	1.035	33	(1.646)	**358.283**	**103,09%**

KINERJA DPK Outlet per Produk

Kinerja per tanggal 23-Apr-26

NO	UNIT KERJA	Posisi 31-Mar-26				Growth YtD 23-Apr-26				Growth MtD 23-Apr-26				Target Posisi 23-Apr-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	**2.277.458**	**14.500.647**	**6.025.237**	**22.803.342**	**329.060**	**(159.803)**	**(891.360)**	**(722.103)**	**594.285**	**(337.445)**	**(30.010)**	**226.829**	**24.774.836**	**92,96%**
AREA PEMATANGSIANTAR		**66.311**	**2.059.374**	**564.484**	**2.690.170**	**16.397**	**(75.847)**	**(181.553)**	**(241.004)**	**(15.064)**	**(44.704)**	**(115.863)**	**(175.632)**	**2.894.626**	**86,87%**
1	KC PEMATANGSIANTAR PERINTIS	10.230	261.912	133.484	**405.625**	2.571	(52.688)	(47.827)	(97.944)	(769)	(1.149)	(32.322)	(34.239)	**486.222**	**76,38%**
2	KCP PEMATANGSIANTAR SUTOMO	2.092	75.827	55.098	**133.017**	511	(4.874)	(5.846)	(10.209)	(680)	1.281	(5.304)	(4.703)	**145.927**	**87,93%**
3	KC RANTAU PRAPAT	11.193	294.459	73.573	**379.225**	6.996	5.463	(22.560)	(10.100)	731	(476)	(7.112)	(6.857)	**395.050**	**94,26%**
4	KCP KOTA PINANG	826	104.275	14.800	**119.900**	21	(1.044)	(4.396)	(5.420)	(132)	1.279	(747)	400	**132.559**	**90,75%**
5	KCP KISARAN	6.726	178.115	26.131	**210.972**	1.748	445	(1.826)	367	418	(2.239)	(2.012)	(3.833)	**218.472**	**94,81%**
6	KCP PANYABUNGAN	89	112.081	11.651	**123.820**	(30)	199	(8.550)	(8.381)	(10)	(694)	(6.235)	(6.939)	**131.777**	**88,70%**
7	KC SIBOLGA	67	88.571	32.608	**121.247**	(18)	(1.543)	(23.103)	(24.664)	169	(1.662)	(19.503)	(20.996)	**134.124**	**74,74%**
8	KCP SIPIROK	565	58.181	5.129	**63.875**	(428)	(515)	(2.780)	(3.723)	(310)	(4.321)	(1.025)	(5.657)	**67.850**	**85,80%**
9	KCP TANJUNG BALAI	1.057	126.350	27.054	**154.460**	(683)	(15)	(10.808)	(11.506)	(82)	321	(11.593)	(11.354)	**162.164**	**88,25%**
10	KCP GUNUNG TUA	438	99.387	11.392	**111.217**	52	(1.281)	(5.675)	(6.904)	30	(2.992)	(2.387)	(5.349)	**122.106**	**86,70%**
11	KCP AEK KANOPAN	157	153.340	50.921	**204.419**	64	(22.943)	122	(22.757)	0	(25.221)	313	(24.908)	**211.692**	**84,80%**
12	KCP SIBUHUAN	979	103.181	24.118	**128.278**	(739)	(1.657)	(16.733)	(19.128)	1.344	833	(11.117)	(8.940)	**144.806**	**82,41%**
13	KCP INDRAPURA	21.834	128.545	45.140	**195.518**	3.020	5.227	(23.392)	(15.145)	(13.462)	2.557	(5.579)	(16.485)	**204.281**	**87,64%**
14	KC PADANGSIDEMPUAN	10.058	238.875	47.580	**296.513**	3.312	(433)	(8.108)	(5.228)	(2.311)	(12.246)	(10.526)	(25.082)	**290.090**	**93,57%**

Kinerja Pembiayaan Area

Posisi 23-Apr-2026

NO	UNIT KERJA	Posisi Dec-25	Posisi 31-Mar-26	Posisi 23-Apr-26	Growth YtD Apr-26	% Growth YtD Apr-26	Growth MtD Apr-26	Target 30-04-26	% Pencp.	Gap Target
RETAIL RO 2 MEDAN		**19.321.191**	**20.292.081**	**20.467.822**	**1.146.631**	**5,93%**	**175.741**	**20.520.803**	**99,74%**	**(52.981)**
	CFG *(Consumer)*	13.043.554	13.300.543	13.373.644	**330.089**	**2,53%**	**73.100**	13.605.362	**98,30%**	(231.718)
	PWG *(Pawning)*	2.203.786	2.854.001	2.965.521	**761.735**	**34,56%**	**111.520**	2.614.811	**113,41%**	350.710
	SME *(Small)*	1.636.453	1.648.305	1.623.775	(12.678)	-0,77%	(24.531)	1.727.233	**94,01%**	(103.458)
	MBG *(Micro)*	2.437.397	2.489.232	2.504.883	**67.486**	**2,77%**	**15.651**	2.573.397	**97,34%**	(68.514)
1	**Area Batam**	**2.778.212**	**2.922.964**	**2.962.261**	**184.050**	**6,62%**	**39.297**	**2.952.331**	**100,34%**	**9.930**
	CFG *(Consumer)*	1.982.640	2.027.906	2.049.542	**66.902**	**3,37%**	**21.636**	2.076.631	**98,70%**	(27.089)
	PWG *(Pawning)*	344.300	441.254	458.162	**113.862**	**33,07%**	**16.908**	394.133	**116,25%**	64.029
	SME *(Small)*	122.460	124.053	123.627	**1.167**	**0,95%**	(426)	134.408	**91,98%**	(10.781)
	MBG *(Micro)*	328.812	329.751	330.931	**2.119**	**0,64%**	**1.180**	347.159	**95,33%**	(16.228)
2	**Area Medan Kota**	**3.046.880**	**3.194.206**	**3.235.583**	**188.703**	**6,19%**	**41.377**	**3.281.648**	**98,60%**	**(46.064)**
	CFG *(Consumer)*	2.178.496	2.223.535	2.242.139	**63.643**	**2,92%**	**18.604**	2.286.440	**98,06%**	(44.301)
	PWG *(Pawning)*	459.599	570.443	593.800	**134.200**	**29,20%**	**23.357**	551.012	**107,77%**	42.788
	SME *(Small)*	209.850	187.793	184.716	(25.134)	-11,98%	(3.077)	234.160	**78,88%**	(49.444)
	MBG *(Micro)*	198.935	212.435	214.929	**15.994**	**8,04%**	**2.494**	210.036	**102,33%**	4.893
3	**Area Medan Raya**	**3.069.378**	**3.245.552**	**3.274.127**	**204.748**	**6,67%**	**28.575**	**3.276.450**	**99,93%**	**(2.323)**
	CFG *(Consumer)*	2.188.914	2.242.059	2.248.667	**59.753**	**2,73%**	**6.608**	2.277.659	**98,73%**	(28.992)
	PWG *(Pawning)*	382.996	491.041	513.339	**130.343**	**34,03%**	**22.298**	465.177	**110,35%**	48.163
	SME *(Small)*	104.427	106.955	102.512	(1.915)	-1,83%	(4.442)	118.642	**86,40%**	(16.130)
	MBG *(Micro)*	393.041	405.497	409.608	**16.567**	**4,22%**	**4.111**	414.972	**98,71%**	(5.364)
4	**Area Pekanbaru**	**6.876.983**	**7.136.350**	**7.176.680**	**299.697**	**4,36%**	**40.330**	**7.302.824**	**98,27%**	**(126.143)**
	CFG *(Consumer)*	4.274.955	4.354.442	4.377.063	**102.107**	**2,39%**	**22.621**	4.487.853	**97,53%**	(110.791)
	PWG *(Pawning)*	580.990	761.593	793.072	**212.082**	**36,50%**	**31.480**	706.276	**112,29%**	86.796
	SME *(Small)*	955.229	946.475	928.700	(26.529)	-2,78%	(17.775)	983.418	**94,44%**	(54.718)
	MBG *(Micro)*	1.065.809	1.073.840	1.077.846	**12.037**	**1,13%**	**4.005**	1.125.277	**95,78%**	(47.431)
5	**Area Pematangsiantar**	**3.549.737**	**3.793.009**	**3.819.170**	**269.433**	**7,59%**	**26.161**	**3.707.551**	**103,01%**	**111.620**
	CFG *(Consumer)*	2.418.549	2.452.602	2.456.233	**37.684**	**1,56%**	**3.631**	2.476.779	**99,17%**	(20.546)
	PWG *(Pawning)*	435.901	589.670	607.148	**171.247**	**39,29%**	**17.478**	498.214	**121,86%**	108.934
	SME *(Small)*	244.487	283.029	284.220	**39.733**	**16,25%**	**1.190**	256.605	**110,76%**	27.615
	MBG *(Micro)*	450.800	467.709	471.570	**20.770**	**4,61%**	**3.861**	475.953	**99,08%**	(4.383)

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 23-Apr-26

NO	UNIT KERJA	Posisi 31-Mar-26					Posisi 23-Apr-26					YtD 23-Apr-26					Target Posisi 30-Apr-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA BATAM		**2.027.906**	**441.254**	**124.053**	**329.751**	**2.922.964**	**2.049.542**	**458.162**	**123.627**	**330.931**	**2.962.261**	**66.902**	**113.862**	**1.167**	**2.119**	**184.050**	**2.952.331**	**100,34%**
1	KCP TANJUNG BALAI KARIMUN 1	245.052	67.830	42	7.328	**320.252**	253.396	70.094	41	7.345	**330.875**	6.604	19.402	(4)	670	**26.670**	**313.573**	**105,52%**
2	KCP NATUNA	63.153	11.244	-	-	**74.396**	63.130	12.097	-	-	**75.227**	1.706	5.625	-	-	**7.331**	**73.925**	**101,76%**
3	KCP BATAM BENGKONG	112.747	13.427	-	34.041	**160.215**	114.233	13.852	-	34.571	**162.656**	4.645	3.084	-	(23)	**7.706**	**165.056**	**98,55%**
4	KC BATAM WINDSOR CENTRAL	229.694	53.441	89.081	42.917	**415.132**	232.876	55.218	88.472	43.161	**419.726**	15.397	9.427	1.124	(1.360)	**24.588**	**417.609**	**100,51%**
5	KCP BATUAJI	105.482	12.446	-	-	**117.928**	107.514	13.070	-	-	**120.585**	9.422	2.354	-	-	**11.776**	**118.733**	**101,56%**
6	KCP BATAMINDO	134.500	22.042	-	39.465	**196.007**	137.457	23.243	-	39.481	**200.182**	7.138	8.293	-	457	**15.887**	**192.622**	**103,92%**
7	KCP BATAM BATU AJI	141.944	47.996	2.921	49.892	**242.753**	142.744	49.078	3.149	49.307	**244.278**	6.371	11.548	1.064	(949)	**18.034**	**239.453**	**102,02%**
8	KCP BINTAN CENTER	169.075	32.883	-	9.827	**211.785**	168.558	34.338	-	9.682	**212.578**	1.400	9.049	-	(1.139)	**9.310**	**215.575**	**98,61%**
9	KCP BATAM GRAND NIAGA MAS	121.330	18.441	13.143	54.337	**207.250**	122.058	19.069	13.102	54.415	**208.643**	5.384	3.443	(1.300)	(3.316)	**4.210**	**218.221**	**95,61%**
10	KCP ANAMBAS	60.436	7.623	-	-	**68.059**	59.920	7.829	-	-	**67.749**	(254)	3.916	-	-	**3.661**	**65.238**	**103,85%**
11	KCP BATAM CENTER	140.417	40.796	-	36.789	**218.002**	140.786	41.630	-	35.960	**218.376**	209	8.793	-	(335)	**8.667**	**221.251**	**98,70%**
12	KC TANJUNG PINANG	163.909	48.212	7	12.451	**224.579**	162.519	49.923	7	12.735	**225.185**	1.149	11.714	(4)	2.588	**15.447**	**226.361**	**99,48%**
13	KCP BATAM BOTANIA GARDEN	78.836	25.486	-	8.215	**112.538**	79.703	26.214	-	9.080	**114.997**	262	6.266	-	2.798	**9.326**	**115.743**	**99,36%**
14	KCP BATAM SEKUPANG	40.344	13.287	443	16.993	**71.066**	40.596	13.709	443	17.678	**72.426**	2.603	1.977	(152)	2.032	**6.460**	**78.083**	**92,75%**
15	KCP TANJUNG UBAN	74.917	8.738	-	17.497	**101.152**	74.769	10.111	-	17.516	**102.396**	957	3.036	-	696	**4.689**	**102.463**	**99,93%**
16	KCP BATAM RADEN PATAH	145.827	15.787	18.417	-	**180.030**	149.044	16.700	18.414	-	**184.158**	3.914	4.878	440	-	**9.232**	**186.727**	**98,62%**
17	KCP ANAMBAS JEMAJA	243	1.576	-	-	**1.819**	239	1.986	-	-	**2.225**	(4)	1.058	-	-	**1.054**	**1.699**	**130,96%**
												-	-	-	-			

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 23-Apr-26

NO	UNIT KERJA	Posisi 31-Mar-26					Posisi 23-Apr-26					YtD 23-Apr-26					Target Posisi 30-Apr-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA MEDAN KOTA		**2.223.535**	**570.443**	**187.793**	**212.435**	**3.194.206**	**2.242.139**	**593.800**	**184.716**	**214.929**	**3.235.583**	**63.643**	**134.200**	**(25.134)**	**15.994**	**188.703**	**3.281.648**	**98,60%**
1	KCP MEDAN USU	50.293	14.600	1.358	-	**66.251**	51.661	15.037	4.500	-	**71.199**	6.012	4.325	2.654	-	**12.991**	**64.861**	**109,77%**
2	KCP MEDAN SUTOMO	6.334	20.065	-	2.688	**29.087**	6.810	20.951	-	3.278	**31.039**	1.522	7.844	-	2.481	**11.847**	**33.025**	**93,99%**
3	KCP MEDAN PANCA BUDI	23.010	8.668	-	-	**31.678**	22.354	8.884	-	-	**31.237**	1.620	3.237	-	-	**4.857**	**30.412**	**102,71%**
4	KCP MEDAN ISKANDAR MUDA 1	81.336	39.836	5.183	-	**126.354**	80.362	42.654	5.154	-	**128.170**	2.948	7.014	(425)	-	**9.537**	**128.823**	**99,49%**
5	KCP MEDAN IMAM BONJOL	82.482	9.584	-	4.164	**96.230**	83.472	9.912	-	3.807	**97.191**	5.646	2.959	-	(659)	**7.946**	**95.693**	**101,57%**
6	KC MEDAN KEJAKSAAN	364.641	45.894	72.373	41.816	**524.724**	367.761	47.426	71.311	42.879	**529.376**	6.871	7.708	(15.830)	2.021	**770**	**544.944**	**97,14%**
7	KCP MEDAN SIMPANG LIMUN	123.681	33.933	2.086	1.485	**161.185**	123.548	35.669	2.136	1.663	**163.016**	561	7.277	493	1.608	**9.940**	**167.109**	**97,55%**
8	KCP MEDAN MUCHTAR BASRI	154.099	31.215	8.166	43	**193.523**	155.338	33.354	5.781	43	**194.516**	4.108	4.481	(2.541)	-	**6.047**	**197.990**	**98,25%**
9	KCP MEDAN KAMPUNG BARU	120.008	31.396	137	7.575	**159.115**	120.532	32.755	137	7.817	**161.241**	3.522	9.297	(143)	1.286	**13.961**	**161.875**	**99,61%**
10	KCP MEDAN PULO BRAYAN	214.672	31.124	4.740	14.016	**264.551**	215.982	32.173	3.819	13.687	**265.662**	1.916	6.950	(1.248)	749	**8.367**	**274.349**	**96,83%**
11	KCP MEDAN JUANDA	73.153	7.018	582	10.963	**91.715**	74.559	6.777	582	10.951	**92.868**	(63)	1.317	(4)	990	**2.240**	**91.843**	**101,12%**
12	KCP MEDAN SUKARAMAI	105.146	44.660	594	9.750	**160.149**	105.812	45.494	572	10.320	**162.199**	1.980	9.091	(19.544)	2.249	**(6.224)**	**182.243**	**89,00%**
13	KC MEDAN GAJAH MADA	139.580	54.630	48.363	2.284	**244.857**	140.283	56.079	48.037	2.233	**246.632**	5.506	10.638	8.549	(388)	**24.305**	**239.442**	**103,00%**
14	KCP MEDAN TOMANG ELOK	48.324	25.165	2	8.119	**81.610**	48.600	26.202	2	9.105	**83.909**	335	5.362	(0)	2.750	**8.447**	**92.453**	**90,76%**
15	KCP MEDAN KRAKATAU	117.628	29.721	-	-	**147.349**	118.508	31.013	-	-	**149.521**	(36)	6.839	-	-	**6.802**	**154.035**	**97,07%**
16	KC MEDAN S PARMAN	176.738	37.371	25.641	55.049	**294.799**	181.542	39.558	24.301	55.457	**300.858**	13.491	10.030	3.153	102	**26.777**	**297.707**	**101,06%**
17	KCP MEDAN GATOT SUBROTO	164.612	53.540	-	13.837	**231.988**	165.714	54.778	-	13.777	**234.269**	5.525	13.771	-	1.931	**21.226**	**230.078**	**101,82%**
18	KCP MEDAN ADAM MALIK	177.800	52.024	18.570	40.648	**289.042**	179.301	55.083	18.383	39.912	**292.679**	2.179	16.062	(249)	874	**18.866**	**294.765**	**99,29%**
												-	-	-	-		-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 23-Apr-26

NO	UNIT KERJA	Posisi 31-Mar-26					Posisi 23-Apr-26					YtD 23-Apr-26					Target Posisi 30-Apr-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA MEDAN RAYA		**2.242.059**	**491.041**	**106.955**	**405.497**	**3.245.552**	**2.248.667**	**513.339**	**102.512**	**409.608**	**3.274.127**	**59.753**	**130.343**	**(1.915)**	**16.567**	**204.748**	**3.276.450**	**99,93%**
1	KCP CEMARA ASRI	74.784	10.668	1.898	17.826	**105.175**	73.008	10.390	1.898	18.025	**103.321**	(66)	1.442	(177)	167	**1.366**	**110.541**	**93,47%**
2	KCP PANGKALAN BRANDAN	95.880	14.670	-	38.349	**148.898**	96.126	15.522	-	38.587	**150.236**	953	4.198	-	3.046	**8.198**	**151.509**	**99,16%**
3	KCP MEDAN RING ROAD	117.589	39.375	1.360	8.923	**167.247**	118.383	40.152	1.352	8.676	**168.562**	8.367	5.025	(81)	(182)	**13.129**	**168.095**	**100,28%**
4	KC LUBUK PAKAM	276.010	36.458	6.410	19.579	**338.456**	279.769	38.232	6.385	20.503	**344.890**	12.854	9.515	(253)	790	**22.906**	**340.562**	**101,27%**
5	KCP MEDAN SETIA BUDI	218.732	54.153	24.341	13.817	**311.044**	220.542	57.039	19.838	14.428	**311.848**	7.656	17.457	4.436	806	**30.355**	**302.973**	**102,93%**
6	KCP MEDAN A.H NASUTION	105.364	51.088	3.088	40.913	**200.453**	106.070	53.262	3.573	41.177	**204.082**	3.639	13.606	737	452	**18.434**	**200.245**	**101,92%**
7	KC BINJAI	121.555	51.098	21.553	28.848	**223.054**	122.736	53.909	21.494	29.645	**227.785**	8.093	12.826	(3.361)	3.498	**21.055**	**225.369**	**101,07%**
8	KCP KABANJAHE	95.805	34.510	-	42.111	**172.426**	95.106	35.943	-	43.245	**174.294**	2.714	8.846	-	1.936	**13.496**	**173.231**	**100,61%**
9	KCP MEDAN AKSARA	358.931	38.079	18.439	38.138	**453.588**	361.029	40.530	18.366	37.631	**457.556**	18.286	10.621	398	(2.658)	**26.647**	**449.765**	**101,73%**
10	KCP TEBING TINGGI SUDIRMAN 1	234.389	50.745	12.779	37.078	**334.991**	233.107	52.963	12.524	36.417	**335.011**	(5.100)	14.614	(1.181)	1.408	**9.741**	**342.268**	**97,88%**
11	KCP STABAT KH ZAINUL ARIFIN	149.117	38.581	3.066	41.464	**232.228**	149.411	39.038	3.066	41.828	**233.342**	2.877	10.852	(1.141)	3.552	**16.140**	**230.513**	**101,23%**
12	KCP MEDAN MARELAN RAYA	91.748	41.636	-	28.890	**162.274**	91.339	43.895	-	29.033	**164.267**	(2.798)	9.458	-	2.152	**8.812**	**169.118**	**97,13%**
13	KCP MEDAN BELAWAN	137.955	7.240	-	-	**145.195**	138.969	7.515	-	-	**146.484**	2.733	2.355	-	-	**5.087**	**148.835**	**98,42%**
14	KCP PERBAUNGAN	85.299	14.647	712	18.935	**119.592**	84.765	16.243	712	19.221	**120.940**	1.321	6.144	(16)	(64)	**7.385**	**123.919**	**97,60%**
15	KCP BINJAI JAMIN GINTING	78.901	8.091	13.309	30.629	**130.931**	78.306	8.707	13.305	31.191	**131.508**	(1.774)	3.384	(1.275)	1.663	**1.997**	**139.507**	**94,27%**
												-	-	-	-		-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 23-Apr-26

NO	UNIT KERJA	Posisi 31-Mar-26					Posisi 23-Apr-26					YtD 23-Apr-26					Target Posisi 30-Apr-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEKANBARU		**4.354.442**	**761.593**	**946.475**	**1.073.840**	**7.136.350**	**4.377.063**	**793.072**	**928.700**	**1.077.846**	**7.176.680**	**102.107**	**212.082**	**(26.529)**	**12.037**	**299.697**	**7.302.824**	**98,27%**
1	KCP PEKANBARU RUMBAI	105.159	23.373	-	12.938	**141.470**	104.826	24.677	-	12.714	**142.217**	3.425	9.284	-	(1.415)	**11.293**	**145.689**	**97,62%**
2	KC DURI	90.062	29.560	-	28.771	**148.393**	91.011	31.261	-	29.715	**151.987**	5.102	6.964	-	150	**12.215**	**153.338**	**99,12%**
3	KCP PEKANBARU SUDIRMAN	160.880	22.990	-	44.415	**228.285**	161.672	23.781	-	44.215	**229.668**	1.713	5.664	-	466	**7.843**	**241.768**	**95,00%**
4	KCP PANAM RAYA	113.722	22.386	736	43.809	**180.653**	113.560	24.195	729	43.688	**182.172**	1.780	8.334	(46)	(689)	**9.379**	**189.066**	**96,35%**
5	KCP DUMAI SUKAJADI	132.867	14.403	-	59.563	**206.833**	133.124	14.734	-	58.958	**206.816**	(2.424)	1.561	-	(1.999)	**(2.862)**	**218.402**	**94,70%**
6	KCP TELUK KUANTAN	140.656	31.656	2.143	99.838	**274.293**	142.012	33.293	2.094	100.219	**277.617**	358	8.405	(256)	1.921	**10.429**	**280.073**	**99,12%**
7	KCP PEKANBARU NANGKA	152.888	45.025	-	20.620	**218.532**	155.040	49.615	-	20.941	**225.596**	2.759	16.483	-	951	**20.193**	**221.281**	**101,95%**
8	KCP BAGAN SIAPIAPI	63.670	12.179	-	26.996	**102.846**	63.901	13.599	-	26.837	**104.336**	4.254	6.126	-	218	**10.598**	**106.491**	**97,98%**
9	KCP PANGKALAN KERINCI MAHARAJA	169.265	36.111	1.157	73.102	**279.635**	172.922	37.438	1.114	74.181	**285.656**	4.900	9.171	(479)	536	**14.128**	**285.240**	**100,15%**
10	KCP TEMBILAHAN	103.483	11.403	-	18.044	**132.930**	103.305	12.002	-	17.601	**132.908**	1.642	3.680	-	(870)	**4.452**	**141.704**	**93,79%**
11	KCP GUNUNG RAYA KANDIS	42.671	12.278	-	50.331	**105.280**	42.786	12.875	-	49.930	**105.590**	1.654	2.890	-	577	**5.122**	**110.954**	**95,17%**
12	KC PEKANBARU HARAPAN RAYA	268.495	45.420	242.520	21.148	**577.584**	269.766	46.388	241.457	21.387	**578.997**	18.087	10.779	(13.541)	621	**15.947**	**583.346**	**99,25%**
13	KCP SELAT PANJANG	85.354	10.122	18	-	**95.494**	84.903	10.554	18	-	**95.476**	(208)	2.997	0	-	**2.789**	**99.159**	**96,29%**
14	KCP PEKANBARU SUDIRMAN ATAS	299.648	32.742	56.383	30.673	**419.446**	304.802	34.136	56.839	30.650	**426.428**	9.513	10.898	4.729	(598)	**24.541**	**422.161**	**101,01%**
15	KCP PEKANBARU PANAM	296.173	55.085	33.152	29.203	**413.614**	297.576	56.207	30.878	29.738	**414.399**	8.678	17.720	3.445	2.047	**31.890**	**403.948**	**102,59%**
16	KCP UJUNG BATU 1	196.970	12.371	26	70.482	**279.850**	195.490	13.156	18	70.749	**279.412**	(3.582)	3.091	(35)	(2.343)	**(2.869)**	**293.467**	**95,21%**
17	KC PEKANBARU SUDIRMAN 1	256.923	87.158	571.050	18.140	**933.271**	258.195	87.472	555.777	18.221	**919.665**	3.779	14.763	(22.299)	768	**(2.988)**	**955.926**	**96,21%**
18	KCP DURI HANG TUAH 1	167.979	8.866	-	23.221	**200.066**	167.185	9.477	-	23.025	**199.687**	4.377	2.049	-	432	**6.859**	**207.348**	**96,31%**
19	KCP RENGAT	173.648	11.442	-	52.906	**237.996**	171.051	11.957	-	52.828	**235.836**	979	3.953	-	1.727	**6.659**	**243.282**	**96,94%**
20	KCP BAGAN BATU SUDIRMAN 1	158.513	11.212	1.798	61.427	**232.949**	157.204	12.412	1.798	61.609	**233.023**	(3.395)	3.970	(44)	652	**1.183**	**243.985**	**95,51%**
21	KCP PEKANBARU UIN SUSKA	35.505	8.122	-	-	**43.627**	38.232	8.910	-	-	**47.142**	8.734	4.863	-	-	**13.597**	**48.086**	**98,04%**
22	KCP PEKANBARU ARIFIN AHMAD	325.427	48.655	15.537	46.816	**436.435**	331.348	50.033	16.072	46.816	**444.269**	14.694	14.416	1.287	(1.596)	**28.800**	**436.975**	**101,67%**
23	KCP SIAK	148.592	13.025	1.265	23.077	**185.959**	149.068	13.594	1.219	23.390	**187.272**	(71)	3.545	(192)	2.109	**5.391**	**195.127**	**95,97%**
24	KCP FLAMBOYAN PETAPAHAN	79.527	16.526	-	62.468	**158.521**	79.349	17.051	-	64.157	**160.558**	(1.408)	5.548	-	2.080	**6.221**	**166.316**	**96,54%**
25	KC DUMAI	277.673	65.766	19.674	34.277	**397.390**	275.763	66.893	19.674	34.491	**396.820**	1.433	16.057	1.017	771	**19.278**	**391.298**	**101,41%**
26	KCP DURI HANG TUAH 2	100.331	26.836	1.016	61.117	**189.300**	102.825	27.400	1.014	60.262	**191.500**	3.282	5.483	(114)	(261)	**8.390**	**192.911**	**99,27%**
27	KCP ROKAN HULU PASIR PANGARAIAN	28.832	9.376	-	22.059	**60.268**	29.569	9.651	-	22.761	**61.982**	2.842	1.866	-	3.900	**8.607**	**66.010**	**93,90%**
28	KCP BANGKINANG	155.219	26.492	-	38.399	**220.111**	155.985	28.942	-	38.763	**223.690**	7.298	8.186	-	1.880	**17.364**	**220.322**	**101,53%**
29	KCP PEKANBARU UIR	24.309	11.013	-	-	**35.322**	24.593	11.369	-	-	**35.962**	1.911	3.336	-	-	**5.248**	**39.152**	**91,85%**
												-	-	-	-		-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 23-Apr-26

NO	UNIT KERJA	Posisi 31-Mar-26					Posisi 23-Apr-26					YtD 23-Apr-26					Target Posisi 30-Apr-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEMATANGSIANTAR		**2.452.602**	**589.670**	**283.029**	**467.709**	**3.793.009**	**2.456.233**	**607.148**	**284.220**	**471.570**	**3.819.170**	**37.684**	**171.247**	**39.733**	**20.770**	**269.433**	**3.707.551**	**103,01%**
1	KCP KOTA PINANG	123.643	10.476	1.372	25.370	**160.861**	123.961	11.113	2.346	25.797	**163.217**	1.850	4.045	2.346	1.396	**9.637**	**159.772**	**102,16%**
2	KCP GUNUNG TUA	89.687	61.552	44	59.957	**211.241**	90.187	63.401	29	60.721	**214.339**	4.257	15.802	(58)	2.483	**22.484**	**203.239**	**105,46%**
3	KCP SIPIROK	95.025	8.686	-	34.514	**138.225**	95.291	8.680	-	34.689	**138.659**	1.175	2.562	-	3.223	**6.960**	**137.385**	**100,93%**
4	KC PADANGSIDEMPUAN	228.265	89.620	63.563	34.340	**415.787**	229.563	82.335	63.415	34.746	**410.059**	8.042	23.284	16.236	1.572	**49.134**	**379.567**	**108,03%**
5	KCP TANJUNG BALAI	119.347	66.917	73	18.173	**204.509**	120.106	70.972	1.373	17.882	**210.333**	2.139	22.214	1.298	(21)	**25.630**	**195.063**	**107,83%**
6	KCP AEK KANOPAN	138.344	10.489	1	21.899	**170.732**	138.056	10.876	1	22.858	**171.791**	(1.225)	2.283	(3)	2.097	**3.152**	**174.882**	**98,23%**
7	KC SIBOLGA	194.169	42.810	-	22.657	**259.636**	191.769	45.286	-	23.251	**260.306**	2.000	15.235	-	3.040	**20.276**	**249.121**	**104,49%**
8	KC RANTAU PRAPAT	371.774	72.728	91.881	37.082	**573.466**	371.901	74.096	92.158	37.906	**576.061**	(2.103)	15.903	7.457	1.499	**22.755**	**569.958**	**101,07%**
9	KC PEMATANGSIANTAR PERINTIS	257.762	63.731	118.145	31.926	**471.564**	257.574	65.937	117.031	31.515	**472.057**	4.847	16.334	12.591	461	**34.233**	**458.690**	**102,91%**
10	KCP PEMATANGSIANTAR SUTOMO	199.142	14.779	7.830	29.292	**251.043**	198.356	15.951	7.751	29.704	**251.762**	2.920	5.905	(110)	58	**8.772**	**251.403**	**100,14%**
11	KCP PANYABUNGAN	120.464	22.818	43	15.373	**158.697**	122.456	22.667	41	15.447	**160.610**	4.219	4.463	(7)	(260)	**8.415**	**160.587**	**100,01%**
12	KCP SIBUHUAN	111.038	37.787	-	41.868	**190.693**	112.109	41.755	-	41.953	**195.817**	2.996	12.519	-	2.348	**17.862**	**189.400**	**103,39%**
13	KCP KISARAN	198.647	76.231	-	52.183	**327.061**	199.882	82.726	-	52.305	**334.913**	8.836	29.043	-	3.800	**41.679**	**307.322**	**108,98%**
14	KCP INDRAPURA	205.296	11.047	78	18.810	**235.230**	205.023	11.352	75	18.962	**235.413**	(2.269)	1.656	(17)	(1.639)	**(2.268)**	**246.036**	**95,68%**

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Apr-26 (tanggal 1 s/d tanggal 23-Apr-26)

NO	UNIT KERJA	Posisi 31-Mar-26					Sampai dengan tanggal 23-Apr-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
REGION II / MEDAN		**304.147**	**541.609**	**30.428**	**96.253**	**972.437**	**253.021**	**339.630**	**14.191**	**68.833**	**675.675**
1	AREA BATAM	55.608	74.130	7.300	11.705	**148.743**	46.564	47.202	250	9.535	**103.551**
2	AREA MEDAN KOTA	55.566	115.513	918	8.911	**180.909**	46.954	64.144	5.715	6.070	**122.883**
3	AREA MEDAN RAYA	46.852	106.401	5.950	17.303	**176.506**	38.990	61.763	500	11.141	**112.393**
4	AREA PEKANBARU	105.351	128.281	16.260	41.409	**291.300**	88.696	82.253	4.300	31.005	**206.254**
5	AREA PEMATANGSIANTAR	40.770	117.285	-	16.925	**174.980**	31.818	84.269	3.426	11.082	**130.594**
AREA BATAM		**55.608**	**74.130**	**7.300**	**11.705**	**148.743**	**46.564**	**47.202**	**250**	**9.535**	**103.551**
1	KC BATAM WINDSOR CENTRAL	8.571	8.804	6.000	1.615	**24.990**	5.564	5.467	250	1.175	**12.455**
2	KC TANJUNG PINANG	4.672	9.453	-	985	**15.109**	1.123	6.374	-	435	**7.932**
3	KCP ANAMBAS	750	1.143	-	-	**1.893**	195	316	-	-	**511**
4	KCP ANAMBAS JEMAJA	10	468	-	-	**478**	-	473	-	-	**473**
5	KCP BATAM BATU AJI	2.825	11.947	-	1.455	**16.227**	1.913	7.295	-	785	**9.993**
6	KCP BATAM BENGKONG	3.065	1.224	-	1.000	**5.289**	2.658	915	-	1.150	**4.723**
7	KCP BATAM BOTANIA GARDEN	1.350	6.358	-	750	**8.458**	1.764	3.407	-	1.000	**6.171**
8	KCP BATAM CENTER	3.523	10.658	-	1.825	**16.007**	1.822	5.316	-	490	**7.628**
9	KCP BATAM GRAND NIAGA MAS	3.253	1.678	1.300	850	**7.081**	2.471	1.161	-	1.900	**5.531**
10	KCP BATAM RADEN PATAH	2.066	1.764	-	-	**3.830**	4.505	1.165	-	-	**5.670**
11	KCP BATAM SEKUPANG	1.561	1.285	-	645	**3.492**	784	825	-	1.100	**2.709**
12	KCP BATAMINDO	4.989	2.606	-	1.155	**8.750**	4.114	1.961	-	970	**7.045**
13	KCP BATUAJI	4.495	1.027	-	-	**5.522**	3.069	1.263	-	-	**4.333**
14	KCP BINTAN CENTER	3.674	6.973	-	250	**10.897**	3.830	5.073	-	80	**8.983**
15	KCP NATUNA	2.448	1.879	-	-	**4.327**	955	1.119	-	-	**2.074**
16	KCP TANJUNG BALAI KARIMUN	6.907	5.941	-	685	**13.533**	10.873	3.626	-	150	**14.648**
17	KCP TANJUNG UBAN	1.448	921	-	490	**2.860**	925	1.447	-	300	**2.672**
AREA MEDAN KOTA		**55.566**	**115.513**	**918**	**8.911**	**180.909**	**46.954**	**64.144**	**5.715**	**6.070**	**122.883**
1	KC MEDAN S PARMAN	3.384	7.734	-	1.375	**12.493**	6.714	3.832	-	900	**11.446**
2	KC MEDAN KEJAKSAAN	9.782	9.386	-	1.750	**20.918**	9.069	4.642	665	1.270	**15.646**
3	KCP MEDAN PULO BRAYAN	4.662	5.259	-	720	**10.641**	3.050	3.078	-	200	**6.328**
4	KCP MEDAN USU	765	1.352	-	-	**2.117**	2.582	991	4.500	-	**8.073**
5	KCP MEDAN SUKARAMAI	1.090	12.234	-	500	**13.824**	1.199	5.246	-	600	**7.044**
6	KCP MEDAN MUCHTAR BASRI	3.792	5.804	-	-	**9.596**	4.410	4.267	-	-	**8.677**
7	KCP MEDAN ADAM MALIK	7.602	13.269	918	1.000	**22.789**	4.434	6.411	-	350	**11.194**
8	KCP MEDAN GATOT SUBROTO	3.428	11.493	-	930	**15.851**	2.208	5.899	-	350	**8.457**
9	KC MEDAN GAJAH MADA	2.516	12.275	-	-	**14.791**	1.952	5.232	-	-	**7.184**
10	KCP MEDAN ISKANDAR MUDA 1	5.354	10.033	-	-	**15.387**	763	6.527	-	-	**7.290**
11	KCP MEDAN SIMPANG LIMUN	3.349	4.657	-	1.205	**9.211**	1.202	5.011	550	200	**6.963**
12	KCP MEDAN KAMPUNG BARU	3.430	6.008	-	350	**9.788**	2.010	3.441	-	600	**6.051**
13	KCP MEDAN TOMANG ELOK	1.160	4.731	-	600	**6.491**	1.234	3.333	-	1.000	**5.567**
14	KCP MEDAN JUANDA	953	576	-	-	**1.529**	2.291	315	-	-	**2.606**
15	KCP MEDAN KRAKATAU	1.414	4.735	-	-	**6.149**	1.572	2.992	-	-	**4.564**
16	KCP MEDAN SUTOMO	1.016	3.622	-	481	**5.119**	522	1.820	-	600	**2.942**
17	KCP MEDAN PANCA BUDI	665	1.536	-	-	**2.201**	15	593	-	-	**608**
18	KCP MEDAN IMAM BONJOL	1.204	808	-	-	**2.012**	1.726	518	-	-	**2.244**
AREA MEDAN RAYA		**46.852**	**106.401**	**5.950**	**17.303**	**176.506**	**38.990**	**61.763**	**500**	**11.141**	**112.393**
1	KCP MEDAN AKSARA	9.880	9.120	-	565	**19.565**	8.246	5.251	-	200	**13.697**
2	KC LUBUK PAKAM	5.230	6.182	-	545	**11.957**	8.876	4.263	-	1.000	**14.139**
3	KC BINJAI	4.763	10.180	900	2.100	**17.943**	2.202	6.826	-	1.300	**10.327**
4	KCP MEDAN SETIA BUDI	6.970	16.128	300	220	**23.617**	5.763	6.950	-	950	**13.663**
5	KCP STABAT KH ZAINUL ARIFIN	3.095	8.250	-	2.410	**13.755**	2.470	4.973	-	1.321	**8.764**
6	KCP MEDAN A.H NASUTION	2.679	11.128	-	730	**14.536**	1.420	6.418	500	940	**9.278**
7	KCP TEBING TINGGI SUDIRMAN	1.353	11.623	-	1.753	**14.729**	1.367	6.079	-	60	**7.506**
8	KCP MEDAN RING ROAD	2.847	7.062	-	860	**10.769**	3.121	3.727	-	100	**6.948**
9	KCP MEDAN MARELAN RAYA	67	7.805	-	2.195	**10.067**	410	5.580	-	260	**6.250**
10	KCP KABANJAHE	1.070	8.537	-	2.050	**11.657**	650	5.115	-	1.750	**7.515**
11	KCP CEMARA ASRI	2.569	906	-	600	**4.076**	408	381	-	450	**1.239**
12	KCP PANGKALAN BRANDAN	1.067	2.247	-	1.780	**5.094**	1.383	1.511	-	1.810	**4.704**
13	KCP MEDAN BELAWAN	2.172	1.567	-	-	**3.739**	1.884	531	-	-	**2.415**
14	KCP PERBAUNGAN	1.503	4.316	-	560	**6.378**	639	3.354	-	300	**4.293**
15	KCP BINJAI JAMIN GINTING	1.587	1.350	4.750	935	**8.622**	152	805	-	700	**1.657**

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Apr-26 (tanggal 1 s/d tanggal 23-Apr-26)

NO	UNIT KERJA	Posisi 31-Mar-26					Sampai dengan tanggal 23-Apr-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		**105.351**	**128.281**	**16.260**	**41.409**	**291.300**	**88.696**	**82.253**	**4.300**	**31.005**	**206.254**
1	KC DUMAI	8.280	10.159	1.500	960	**20.900**	3.930	8.057	-	1.070	**13.057**
2	KC DURI	3.902	5.808	-	1.550	**11.260**	1.918	3.516	-	1.875	**7.309**
3	KC PEKANBARU HARAPAN RAY/	10.361	7.739	-	950	**19.050**	6.342	3.356	-	700	**10.399**
4	KC PEKANBARU SUDIRMAN 1	7.196	15.585	12.800	1.050	**36.630**	6.633	9.557	2.000	540	**18.730**
5	KCP BAGAN BATU SUDIRMAN 1	2.460	1.769	-	2.320	**6.549**	955	1.326	-	1.750	**4.031**
6	KCP BAGAN SIAPIAPI	4.042	2.578	-	1.350	**7.971**	1.559	1.523	-	750	**3.832**
7	KCP BANGKINANG	3.758	3.443	-	1.570	**8.771**	2.341	3.369	-	1.055	**6.765**
8	KCP DUMAI SUKAJADI	456	1.138	-	1.850	**3.445**	975	809	-	780	**2.564**
9	KCP DURI HANG TUAH 1	5.911	726	-	1.100	**7.737**	3.187	941	-	525	**4.653**
10	KCP DURI HANG TUAH 2	2.970	2.663	-	3.370	**9.002**	4.128	1.130	-	1.250	**6.508**
11	KCP FLAMBOYAN PETAPAHAN	706	1.707	-	1.615	**4.028**	253	720	-	3.125	**4.098**
12	KCP GUNUNG RAYA KANDIS	1.832	894	-	1.020	**3.747**	1.313	892	-	750	**2.955**
13	KCP PANAM RAYA	2.741	4.629	-	1.350	**8.720**	1.065	2.837	-	850	**4.752**
14	KCP PANGKALAN KERINCI MAH	2.429	7.380	-	2.445	**12.254**	5.546	4.223	-	2.680	**12.449**
15	KCP PEKANBARU ARIFIN AHMAI	5.322	9.474	-	350	**15.145**	9.911	6.195	600	1.330	**18.037**
16	KCP PEKANBARU NANGKA	1.649	9.016	-	1.020	**11.684**	3.060	7.101	-	750	**10.911**
17	KCP PEKANBARU PANAM	7.520	15.575	460	1.360	**24.915**	7.032	5.088	1.700	1.100	**14.920**
18	KCP PEKANBARU RUMBAI	2.985	4.443	-	-	**7.429**	1.164	3.595	-	-	**4.759**
19	KCP PEKANBARU SUDIRMAN	3.119	3.083	-	2.640	**8.842**	3.335	3.118	-	860	**7.313**
20	KCP PEKANBARU SUDIRMAN AT	5.068	5.156	1.500	1.080	**12.803**	9.445	5.124	-	700	**15.269**
21	KCP PEKANBARU UIN SUSKA	3.940	2.008	-	-	**5.948**	3.127	997	-	-	**4.124**
22	KCP PEKANBARU UIR	683	966	-	-	**1.649**	710	522	-	-	**1.232**
23	KCP RENGAT	5.215	1.845	-	3.535	**10.595**	1.017	826	-	1.275	**3.118**
24	KCP ROKAN HULU PASIR PANGA	1.631	746	-	1.230	**3.607**	1.309	430	-	1.010	**2.748**
25	KCP SELAT PANJANG	1.029	1.168	-	-	**2.197**	574	598	-	-	**1.172**
26	KCP SIAK	2.665	948	-	1.325	**4.938**	2.850	913	-	800	**4.563**
27	KCP TELUK KUANTAN	2.775	5.817	-	4.269	**12.861**	2.828	3.620	-	2.640	**9.088**
28	KCP TEMBILAHAN	1.757	1.092	-	850	**3.699**	1.165	970	-	600	**2.735**
29	KCP UJUNG BATU 1	2.949	727	-	1.250	**4.926**	1.024	901	-	2.240	**4.165**
AREA PEMATANGSIANTAR		**40.770**	**117.285**	**-**	**16.925**	**174.980**	**31.818**	**84.269**	**3.426**	**11.082**	**130.594**
1	KC PADANGSIDEMPUAN	5.716	21.478	-	1.600	**28.794**	5.037	12.088	210	1.100	**18.436**
2	KCP KISARAN	4.034	15.072	-	2.490	**21.596**	3.280	10.459	-	1.360	**15.099**
3	KCP GUNUNG TUA	2.868	12.544	-	1.745	**17.157**	1.711	11.390	-	1.185	**14.286**
4	KC RANTAU PRAPAT	3.924	15.997	-	1.850	**21.771**	3.119	12.256	916	1.325	**17.616**
5	KC PEMATANGSIANTAR PERINT	4.783	11.354	-	860	**16.997**	3.703	8.215	-	202	**12.121**
6	KC SIBOLGA	3.022	7.326	-	2.205	**12.553**	1.038	5.630	-	800	**7.468**
7	KCP TANJUNG BALAI	2.641	14.585	-	450	**17.677**	1.968	10.565	1.300	215	**14.048**
8	KCP INDRAPURA	1.829	1.178	-	-	**3.007**	962	564	-	250	**1.776**
9	KCP PEMATANGSIANTAR SUTO	4.386	1.507	-	600	**6.492**	1.017	1.386	-	500	**2.902**
10	KCP PANYABUNGAN	2.411	4.219	-	230	**6.860**	4.157	2.125	-	200	**6.481**
11	KCP SIBUHUAN	1.617	8.885	-	1.300	**11.802**	2.433	7.670	-	900	**11.002**
12	KCP AEK KANOPAN	457	920	-	725	**2.102**	1.078	695	-	1.000	**2.773**
13	KCP SIPIROK	1.307	864	-	1.870	**4.041**	1.020	184	-	1.075	**2.279**
14	KCP KOTA PINANG	1.775	1.357	-	675	**3.807**	1.296	1.042	1.000	470	**3.808**
							-	-	-	-	
KFO											
1	KF MIKRO BALIGE	-	-	-	175	**175**	-	-	-	400	**400**
2	KFF BENGKALIS PHR	-	-	-	-	**-**	-	-	-	-	**-**
3	KFF MEDAN KEMENTRIAN AGAI	-	-	-	-	**-**	-	-	-	-	**-**
4	KFF PADANGSIDEMPUAN UIN S'	-	-	-	-	**-**	-	-	-	-	**-**
5	KFO MIKRO PANDAN KOTA	-	-	-	150	**150**	-	-	-	100	**100**

Kinerja Produk Consumer (CFG)

Posisi 23-Apr-2026

NO	UNIT KERJA	Posisi 23-Apr-2026					Growth YtD					Growth MtD 23-Apr-26	Target Posisi 30-Apr-26					% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL	TOTAL
	REGION II / MEDAN	**9.145.507**	**1.617.365**	**637.099**	**1.973.672**	**13.373.644**	**313.582**	**1.249**	**31.316**	**(16.058)**	**330.089**	**73.100**	**9.351.265**	**1.737.298**	**681.085**	**2.043.225**	**13.812.873**	**96,82%**
	AREA BATAM	**1.402.789**	**100.046**	**93.573**	**453.133**	**2.049.542**	**52.973**	**326**	**7.453**	**6.151**	**66.902**	**21.636**	**1.475.403**	**110.702**	**97.637**	**453.349**	**2.137.091**	**95,90%**
1	KC BATAM WINDSOR CENTRAL	151.495	1.363	8.004	72.014	**232.876**	12.841	(29)	(560)	3.145	**15.397**	**3.182**	146.814	1.542	9.827	70.012	228.195	**102,05%**
2	KC TANJUNG PINANG	135.178	14.608	906	11.828	**162.519**	486	274	(91)	479	**1.149**	**(1.389)**	140.963	15.787	1.633	11.807	170.190	**95,49%**
3	KCP ANAMBAS	54.877	4.269	517	257	**59.920**	(352)	139	(33)	(9)	**(254)**	**(516)**	55.405	4.239	550	266	60.460	**99,11%**
4	KCP ANAMBAS JEMAJA	239	-	-	-	**239**	(4)	-	-	-	**(4)**	**(4)**	243	-	-	-	243	**98,41%**
5	KCP BATAM BATU AJI	90.061	2.378	11.114	39.190	**142.744**	5.764	245	48	315	**6.371**	**800**	87.889	2.362	12.246	39.119	141.616	**100,80%**
6	KCP BATAM BENGKONG	76.856	3.636	12.395	21.346	**114.233**	2.650	(107)	1.342	760	**4.645**	**1.485**	78.206	4.016	12.460	20.864	115.546	**98,86%**
7	KCP BATAM BOTANIA GARDEN	45.533	3.170	6.632	24.368	**79.703**	2.618	(136)	(389)	(1.831)	**262**	**866**	45.737	3.462	7.655	26.462	83.316	**95,66%**
8	KCP BATAM CENTER	74.991	25.273	7.492	33.029	**140.786**	660	(888)	1.536	(1.099)	**209**	**368**	77.190	26.796	6.527	34.294	144.808	**97,22%**
9	KCP BATAM GRAND NIAGA MAS	57.670	244	3.288	60.854	**122.058**	3.051	(15)	144	2.204	**5.384**	**728**	60.191	427	3.959	59.245	123.822	**98,58%**
10	KCP BATAM RADEN PATAH	75.043	1.131	5.203	67.668	**149.044**	5.204	143	(465)	(967)	**3.914**	**3.217**	74.760	1.155	6.317	69.129	151.361	**98,47%**
11	KCP BATAM SEKUPANG	20.879	769	7.702	11.245	**40.596**	1.446	(14)	(1.107)	2.278	**2.603**	**252**	25.714	1.287	9.836	9.541	46.378	**87,53%**
12	KCP BATAMINDO	105.670	612	8.864	22.310	**137.457**	3.625	(61)	2.711	863	**7.138**	**2.958**	105.723	831	7.040	21.718	135.313	**101,58%**
13	KCP BATUAJI	27.361	175	14.236	65.741	**107.514**	5.415	(4)	4.129	(118)	**9.422**	**2.032**	27.454	583	11.176	66.957	106.170	**101,27%**
14	KCP BINTAN CENTER	151.742	8.328	3.486	5.003	**168.558**	1.888	(360)	11	(140)	**1.400**	**(516)**	156.609	9.014	3.824	5.238	174.684	**96,49%**
15	KCP NATUNA	57.373	5.756	-	-	**63.130**	960	746	-	-	**1.706**	**(23)**	60.331	5.692	-	-	66.023	**95,62%**
16	KCP TANJUNG BALAI KARIMUN 1	219.676	25.764	1.653	6.302	**253.396**	6.853	446	(283)	(411)	**6.604**	**8.343**	217.279	26.371	2.198	6.806	252.654	**100,29%**
17	KCP TANJUNG UBAN	58.145	2.568	2.079	11.977	**74.769**	(133)	(51)	459	683	**957**	**(148)**	59.492	2.898	1.837	11.625	75.852	**98,57%**
							-	-	-	-	**-**						-	-
	AREA MEDAN KOTA	**1.650.053**	**203.571**	**68.650**	**319.864**	**2.242.139**	**58.887**	**3.577**	**(1.160)**	**2.340**	**63.643**	**18.604**	**1.663.742**	**212.661**	**81.092**	**328.945**	**2.286.440**	**98,06%**
1	KCP MEDAN ADAM MALIK	106.612	5.951	3.230	63.508	**179.301**	3.199	669	(373)	(1.317)	**2.179**	**1.501**	111.139	7.170	4.239	64.860	187.408	**95,67%**
2	KCP MEDAN GATOT SUBROTO	136.157	4.546	5.792	19.219	**165.714**	1.380	60	525	3.560	**5.525**	**1.102**	140.227	6.052	5.711	17.530	169.519	**97,76%**
3	KC MEDAN GAJAH MADA	89.643	24.763	5.524	20.353	**140.283**	7.070	(644)	(242)	(677)	**5.506**	**704**	89.413	26.703	6.276	21.782	144.174	**97,30%**
4	KCP MEDAN SUKARAMAI	83.530	7.389	3.677	11.216	**105.812**	618	697	127	538	**1.980**	**666**	86.591	7.490	4.237	11.243	109.561	**96,58%**
5	KCP MEDAN KRAKATAU	89.760	10.195	2.379	16.173	**118.508**	(524)	(296)	156	628	**(36)**	**880**	94.303	10.505	2.955	16.117	123.880	**95,66%**
6	KCP MEDAN TOMANG ELOK	34.298	3.837	3.813	6.653	**48.600**	(399)	1.237	(529)	26	**335**	**276**	40.165	4.528	5.086	7.270	57.049	**85,19%**
7	KCP MEDAN JUANDA	48.685	6.805	3.128	15.941	**74.559**	472	676	355	(1.565)	**(63)**	**1.406**	48.392	6.257	3.487	18.173	76.310	**97,71%**
8	KCP MEDAN SUTOMO	3.699	730	1.400	981	**6.810**	1.177	462	(87)	(30)	**1.522**	**475**	6.066	595	2.164	1.282	10.107	**67,38%**
9	KC MEDAN S PARMAN	141.811	19.019	4.572	16.139	**181.542**	12.137	285	217	852	**13.491**	**4.804**	138.025	18.838	5.112	16.214	178.188	**101,88%**
10	KCP MEDAN KAMPUNG BARU	69.701	29.553	4.618	16.660	**120.532**	4.204	(880)	121	77	**3.522**	**524**	70.420	30.938	5.220	16.677	123.255	**97,79%**
11	KCP MEDAN SIMPANG LIMUN	79.573	31.184	3.017	9.775	**123.548**	2.316	(1.037)	(214)	(504)	**561**	**(133)**	79.658	33.446	4.162	11.449	128.716	**95,99%**
12	KCP MEDAN PULO BRAYAN	170.134	18.600	3.336	23.912	**215.982**	3.422	(502)	(248)	(756)	**1.916**	**1.310**	170.319	19.112	4.493	26.021	219.945	**98,20%**
13	KCP MEDAN IMAM BONJOL	54.050	475	5.330	23.618	**83.472**	4.499	28	1.282	(163)	**5.646**	**990**	54.350	764	4.173	23.877	83.164	**100,37%**
14	KCP MEDAN ISKANDAR MUDA 1	55.179	7.567	2.048	15.569	**80.362**	1.891	556	(249)	749	**2.948**	**(974)**	55.477	8.470	2.967	14.943	81.857	**98,17%**
15	KCP MEDAN PANCA BUDI	19.213	91	859	2.191	**22.354**	375	(1)	(85)	1.331	**1.620**	**(656)**	20.164	258	1.158	1.151	22.732	**98,33%**
16	KCP MEDAN MUCHTAR BASRI	125.338	14.492	2.210	13.299	**155.338**	1.965	2.832	(479)	(210)	**4.108**	**1.239**	125.011	11.840	3.186	14.672	154.710	**100,41%**
16	KC MEDAN KEJAKSAAN	300.081	17.601	9.321	40.757	**367.761**	9.722	(544)	(1.298)	(1.009)	**6.871**	**3.120**	293.247	18.249	11.336	42.111	364.943	**100,77%**
17	KCP MEDAN USU	42.588	774	4.398	3.901	**51.661**	5.362	(22)	(140)	811	**6.012**	**1.368**	40.774	1.444	5.131	3.574	50.923	**101,45%**
							-	-	-	-	**-**						-	
	AREA MEDAN RAYA	**1.683.297**	**275.001**	**59.337**	**231.032**	**2.248.667**	**52.186**	**3.593**	**6.687**	**(2.714)**	**59.753**	**6.608**	**1.684.589**	**289.685**	**63.970**	**239.415**	**2.277.659**	**98,73%**
1	KCP PERBAUNGAN	62.611	16.892	3.780	1.483	**84.765**	1.111	(667)	961	(83)	**1.321**	**(534)**	64.298	18.561	3.595	1.816	88.270	**96,03%**
2	KCP MEDAN MARELAN RAYA	67.960	7.802	3.326	12.251	**91.339**	(2.437)	(157)	170	(374)	**(2.798)**	**(409)**	73.134	9.212	3.803	12.950	99.099	**92,17%**
3	KCP TEBING TINGGI SUDIRMAN 1	141.593	32.855	3.355	55.304	**233.107**	(3.084)	(431)	0	(1.586)	**(5.100)**	**(1.282)**	147.719	34.705	4.131	57.266	243.821	**95,61%**
4	KCP STABAT KH ZAINUL ARIFIN	99.090	25.209	2.308	22.803	**149.411**	1.986	1.568	(267)	(410)	**2.877**	**294**	99.842	24.894	3.093	23.463	151.292	**98,76%**
5	KCP MEDAN SETIA BUDI	199.952	5.878	5.331	9.381	**220.542**	7.347	(17)	16	310	**7.656**	**1.810**	198.080	7.148	6.350	9.572	221.150	**99,73%**
6	KCP MEDAN BELAWAN	123.995	8.332	1.949	4.693	**138.969**	1.736	789	381	(173)	**2.733**	**1.015**	125.300	8.629	2.215	5.167	141.311	**98,34%**
7	KCP MEDAN A.H NASUTION	82.156	3.740	5.561	14.614	**106.070**	3.794	199	149	(502)	**3.639**	**706**	81.708	4.543	6.188	15.617	108.056	**98,16%**
8	KCP KABANJAHE	69.521	18.510	823	6.252	**95.106**	3.060	(123)	(35)	(188)	**2.714**	**(698)**	69.198	19.636	1.376	6.816	97.025	**98,02%**
9	KCP BINJAI JAMIN GINTING	47.143	8.562	3.043	19.558	**78.306**	(439)	14	71	(1.420)	**(1.774)**	**(596)**	50.623	9.718	3.748	21.278	85.367	**91,73%**
10	KCP MEDAN RING ROAD	67.315	13.221	6.169	31.678	**118.383**	7.819	(435)	2.505	(1.523)	**8.367**	**793**	63.145	14.741	4.440	33.702	116.029	**102,03%**
11	KC LUBUK PAKAM	239.689	29.206	3.633	7.240	**279.769**	12.537	(184)	688	(188)	**12.854**	**3.760**	232.627	30.894	3.721	7.804	275.045	**101,72%**
12	KCP PANGKALAN BRANDAN	68.039	18.613	5.637	3.837	**96.126**	492	(275)	632	104	**953**	**246**	70.284	20.058	5.782	4.108	100.231	**95,90%**
13	KC BINJAI	65.563	33.975	7.265	15.933	**122.736**	6.610	(394)	674	1.202	**8.093**	**1.181**	62.907	35.858	7.366	15.107	121.238	**101,24%**
14	KCP MEDAN AKSARA	297.094	46.521	4.555	12.859	**361.029**	12.188	2.996	466	2.635	**18.286**	**2.098**	290.572	44.944	5.062	10.724	351.303	**102,77%**
15	KCP CEMARA ASRI	51.577	5.684	2.602	13.146	**73.008**	(534)	710	278	(520)	**(66)**	**(1.776)**	55.152	6.143	3.100	14.024	78.420	**93,10%**
							-	-	-	-	**-**						-	
	AREA PEKANBARU	**2.908.788**	**564.645**	**312.109**	**591.519**	**4.377.063**	**111.098**	**1.788**	**3.361**	**(14.140)**	**102.107**	**22.621**	**3.029.818**	**630.728**	**339.789**	**634.570**	**4.634.905**	**94,44%**
1	KC DUMAI	237.064	23.469	10.942	4.288	**275.763**	1.624	146	(251)	(86)	**1.433**	**(1.910)**	238.307	23.713	11.998	4.749	278.767	**98,92%**
2	KC DURI	58.906	7.922	20.054	4.128	**91.011**	2.869	173	1.784	275	**5.102**	**949**	61.867	8.166	19.258	4.179	93.471	**97,37%**
3	KC PEKANBARU HARAPAN RAYA	207.703	35.700	3.814	22.549	**269.766**	17.233	(500)	(336)	1.691	**18.087**	**1.270**	193.311	36.979	4.981	21.975	257.246	**104,87%**
4	KC PEKANBARU SUDIRMAN 1	170.901	31.992	10.827	44.474	**258.195**	5.908	(275)	(1.486)	(368)	**3.779**	**1.272**	177.283	33.325	13.118	45.396	269.122	**95,94%**
5	KCP BAGAN BATU SUDIRMAN 1	135.519	4.282	13.779	3.623	**157.204**	(2.562)	524	(1.236)	(121)	**(3.395)**	**(1.309)**	140.740	4.120	15.848	3.869	164.577	**95,52%**
6	KCP BAGAN SIAPIAPI	46.940	9.836	6.793	331	**63.901**	3.723	91	457	(17)	**4.254**	**230**	49.912	10.608	6.830	423	67.773	**94,29%**
7	KCP BANGKINANG	92.721	42.354	4.691	16.218	**155.985**	7.381	399	(409)	(73)	**7.298**	**765**	89.951	43.486	5.830	16.566	155.834	**100,10%**
8	KCP DUMAI SUKAJADI	92.103	10.337	14.915	15.769	**133.124**	(1.765)	(200)	(255)	(204)	**(2.424)**	**257**	96.481	10.927	15.428	16.148	138.984	**95,78%**
9	KCP DURI HANG TUAH 1	93.279	66.692	5.568	1.646	**167.185**	5.507	(558)	(505)	(67)	**4.377**	**(795)**	95.111	68.669	6.593	1.845	172.219	**97,08%**
10	KCP DURI HANG TUAH 2	55.894	1.568	24.223	21.140	**102.825**	2.904	439	815	(875)	**3.282**	**2.494**	56.527	1.825	24.213	22.316	104.881	**98,04%**
11	KCP FLAMBOYAN PETAPAHAN	70.209	1.611	2.681	4.849	**79.349**	(1.138)	93	242	(604)	**(1.408)**	**(178)**	74.945	2.437	2.987	5.656	86.025	**92,24%**
12	KCP GUNUNG RAYA KANDIS	12.336	5.463	19.972	5.016	**42.786**	1.149	601	78	(174)	**1.654**	**115**	13.653	5.753	20.412	5.392	45.210	**94,64%**
13	KCP PANAM RAYA	59.370	3.386	12.858	37.946	**113.560**	2.063	(121)	(58)	(104)	**1.780**	**(162)**	62.316	4.662	13.901	38.751	119.631	**94,93%**
14	KCP PANGKALAN KERINCI MAHARA.	115.564	14.755	5.306	37.298	**172.922**	6.567	(19)	(289)	(1.359)	**4.900**	**3.658**	111.624	15.863	6.216	39.032	172.735	**100,11%**
15	KCP PEKANBARU ARIFIN AHMAD	168.654	12.389	17.764	132.541	**331.348**	17.479	549	1.663	(4.997)	**14.694**	**5.921**	157.769	13.124	17.035	137.989	325.917	**101,67%**
16	KCP PEKANBARU NANGKA	120.424	12.583	9.636	12.397	**155.040**	1.899	(678)	1.224	314	**2.759**	**2.153**	125.697	13.885	9.240	13.148	161.969	**95,72%**
17	KCP PEKANBARU PANAM	243.950	17.841	6.901	28.884	**297.576**	8.965	(640)	731	(378)	**8.678**	**1.403**	242.363	19.403	7.171	30.418	299.354	**99,41%**
18	KCP PEKANBARU RUMBAI	75.133	1.606	14.028	14.060	**104.826**	2.132	172	1.898	(777)	**3.425**	**(333)**	79.063	2.498	13.477	15.889	110.927	**94,50%**
19	KCP PEKANBARU SUDIRMAN	127.895	14.520	7.255	12.003	**161.672**	2.902	320	(1.096)	(413)	**1.713**	**793**	133.293	14.676	9.598	13.618	171.185	**94,44%**
20	KCP PEKANBARU SUDIRMAN ATAS	136.862	6.028	23.316	138.596	**304.802**	14.784	734	(210)	(5.795)	**9.513**	**5.155**	128.553	5.890	24.696	144.692	303.830	**100,32%**
21	KCP PEKANBARU UIN SUSKA	27.825	1.249	1.699	7.460	**38.232**	8.183	342	(0)	210	**8.734**	**2.727**	30.075	1.274	2.426	7.781	41.556	**92,00%**
22	KCP PEKANBARU UIR	15.951	2.029	4.865	1.747	**24.593**	1.484	477	(327)	278	**1.911**	**285**	19.079	2.346	5.865	1.775	29.064	**84,62%**
23	KCP RENGAT	122.023	31.370	16.724	933	**171.051**	1.160	41	(176)	(47)	**979**	**(2.597)**	126.796	32.003	17.469	1.176	177.444	**96,40%**
24	KCP ROKAN HULU PASIR PANGARAIA	16.124	3.286	10.095	64	**29.569**	620	1.035	1.197	(9)	**2.842**	**737**	20.036	3.423	9.959	236	33.654	**87,86%**
25	KCP SELAT PANJANG	38.435	46.042	183	244	**84.903**	129	(320)	(12)	(5)	**(208)**	**(450)**	41.393	47.899	414	299	90.005	**94,33%**
26	KCP SIAK	97.789	45.692	4.449	1.139	**149.068**	(1.565)	1.483	31	(20)	**(71)**	**476**	104.482	45.245	4.990	1.434	156.150	**95,46%**
27	KCP TELUK KUANTAN	77.631	41.111	7.865	15.404	**142.012**	2.458	(754)	(488)	(858)	**358**	**1.355**	78.683	42.957	8.850	16.562	147.052	**96,57%**
28	KCP TEMBILAHAN	44.106	56.366	1.982	851	**103.305**	3.038	(1.280)	(98)	(19)	**1.642**	**(178)**	46.871	58.486	2.569	1.075	109.001	**94,77%**
29	KCP UJUNG BATU 1	147.479	13.166	28.922	5.923	**195.490**	(4.031)	(484)	472	460	**(3.582)**	**(1.481)**	154.953	14.129	29.568	5.618	204.267	**95,70%**
							-	-	-	-	**-**						-	
	AREA PEMATANGSIANTAR	**1.500.579**	**474.102**	**103.429**	**378.123**	**2.456.233**	**38.439**	**(8.035)**	**14.975**	**(7.694)**	**37.684**	**3.631**	**1.497.714**	**493.523**	**98.597**	**386.946**	**2.476.779**	**99,17%**
1	KC RANTAU PRAPAT	93.101	47.772	17.573	213.455	**371.901**	2.067	(1.523)	2.362	(5.009)	**(2.103)**	**127**	93.766	50.169	15.990	218.550	378.476	**98,26%**
2	KCP TANJUNG BALAI	61.275	53.027	5.376	428	**120.106**	2.532	(2.020)	1.907	(279)	**2.139**	**759**	60.484	55.605	3.965	762	120.815	**99,41%**
3	KCP KISARAN	122.427	56.953	15.051	5.451	**199.882**	6.170	(999)	3.534	130	**8.836**	**1.235**	119.260	58.944	12.400	5.499	196.103	**101,93%**
4	KCP PANYABUNGAN	103.314	16.932	1.971	238	**122.456**	4.156	(216)	283	(4)	**4.219**	**1.992**	101.234	17.788	2.258	242	121.523	**100,77%**
5	KC PEMATANGSIANTAR PERINTIS	192.400	17.244	18.735	29.195	**257.574**	2.420	(158)	2.252	332	**4.847**	**(188)**	194.621	18.910	17.827	29.073	260.431	**98,90%**
6	KCP AEK KANOPAN	95.635	38.342	2.861	1.219	**138.056**	(484)	(514)	(159)	(67)	**(1.225)**	**(287)**	98.249	39.538	3.628	1.354	142.768	**96,70%**
7	KCP SIPIROK	79.591	12.325	984	2.390	**95.291**	1.324	(22)	(23)	(104)	**1.175**	**265**	79.751	12.805	1.414	2.495	96.465	**98,78%**
8	KCP GUNUNG TUA	56.477	30.705	2.274	732	**90.187**	2.993	867	409	(12)	**4.257**	**500**	55.468	30.449	2.409	744	89.070	**101,25%**
9	KCP INDRAPURA	167.573	29.326	3.670	4.453	**205.023**	(1.021)	(1.716)	494	(26)	**(2.269)**	**(273)**	171.098	31.861	3.905	4.605	211.470	**96,95%**
10	KC SIBOLGA	123.778	63.693	2.465	1.833	**191.769**	2.930	(1.032)	208	(106)	**2.000**	**(2.400)**	122.466	65.243	2.718	1.991	192.418	**99,66%**
11	KCP SIBUHUAN	68.067	40.475	3.356	211	**112.109**	1.186	974	872	(36)	**2.996**	**1.071**	69.496	40.307	3.201	247	113.251	**98,99%**
12	KCP KOTA PINANG	85.211	17.317	7.866	13.567	**123.961**	1.923	(704)	920	(290)	**1.850**	**318**	85.143	18.615	7.475	13.915	125.148	**99,05%**
13	KCP PEMATANGSIANTAR SUTOMO	82.675	12.084	10.133	93.464	**198.356**	3.944	197	884	(2.105)	**2.920**	**(786)**	81.726	12.870	10.125	95.731	200.452	**98,95%**
14	KC PADANGSIDEMPUAN	169.055	37.907	11.115	11.486	**229.563**	8.298	(1.168)	1.030	(118)	**8.042**	**1.297**	164.952	40.418	11.281	11.737	228.388	**100,51%**
KFO																		
1	KF MIKRO BALIGE	-	-	-	-	**-**	-	-	-	-	**-**	**-**	-	-	-	-	**-**	**0,00%**
2	KFF BENGKALIS PHR	-	-	-	-	**-**	-	-	-	-	**-**	**-**	-	-	-	-	**-**	**0,00%**
3	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	**-**	-	-	-	-	**-**	**-**	-	-	-	-	**-**	**0,00%**
4	KFF PADANGSIDEMPUAN UIN SYUHA	-	-	-	-	**-**	-	-	-	-	**-**	**-**	-	-	-	-	**-**	**0,00%**
5	KFO MIKRO PANDAN KOTA	-	-	-	-	**-**	-	-	-	-	**-**	**-**	-	-	-	-	**-**	**0,00%**

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 23-Apr-26)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 31-Mar-26)					Sampai dengan (tanggal 1 s/d tanggal 23-Apr-26)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
	REGION II / MEDAN	**230.978**	**21.523**	**33.183**	**18.463**	**304.147**	**215.916**	**8.467**	**13.477**	**15.161**	**253.021**
1	AREA BATAM	36.664	9.732	7.876	1.336	**55.608**	40.054	4.021	1.978	512	**46.564**
2	AREA MEDAN KOTA	44.054	6.260	1.996	3.257	**55.566**	40.571	2.199	437	3.747	**46.954**
3	AREA MEDAN RAYA	37.257	2.000	2.878	4.717	**46.852**	35.850	220	884	2.036	**38.990**
4	AREA PEKANBARU	83.197	2.601	12.604	6.948	**105.351**	72.990	1.868	7.173	6.665	**88.696**
5	AREA PEMATANGSIANTAR	29.806	930	7.828	2.205	**40.770**	26.451	160	3.006	2.201	**31.818**
AREA BATAM		**36.664**	**9.732**	**7.876**	**1.336**	**55.608**	**40.054**	**4.021**	**1.978**	**512**	**46.564**
1	KC BATAM WINDSOR CENTRAL	6.329	2.242	-	-	**8.571**	5.310	-	254	-	**5.564**
2	KC TANJUNG PINANG	4.344	328	-	-	**4.672**	679	444	-	-	**1.123**
3	KCP ANAMBAS	1.030	-	2.373	120	**3.523**	1.730	-	-	92	**1.822**
4	KCP ANAMBAS JEMAJA	-	-	-	-	**-**	-	-	-	-	**-**
5	KCP BATAM BATU AJI	1.009	1.500	280	36	**2.825**	1.710	-	203	-	**1.913**
6	KCP BATAM BENGKONG	500	1.061	-	-	**1.561**	400	384	-	-	**784**
7	KCP BATAM BOTANIA GARDEN	934	2.068	251	-	**3.253**	1.255	1.216	-	-	**2.471**
8	KCP BATAM CENTER	10	-	-	-	**10**	-	-	-	-	**-**
9	KCP BATAM GRAND NIAGA MAS	6.607	-	-	300	**6.907**	10.503	-	-	370	**10.873**
10	KCP BATAM RADEN PATAH	1.728	440	2.327	-	**4.495**	2.320	167	582	-	**3.069**
11	KCP BATAM SEKUPANG	885	228	285	50	**1.448**	925	-	-	-	**925**
12	KCP BATAMINDO	600	-	-	150	**750**	195	-	-	-	**195**
13	KCP BATUAJI	3.195	-	199	280	**3.674**	3.830	-	-	-	**3.830**
14	KCP BINTAN CENTER	865	983	218	-	**2.066**	4.005	450	-	50	**4.505**
15	KCP NATUNA	1.350	-	-	-	**1.350**	1.445	-	319	-	**1.764**
16	KCP TANJUNG BALAI KARIMUN 1	1.880	221	965	-	**3.065**	2.290	-	368	-	**2.658**
17	KCP TANJUNG UBAN	3.350	661	978	-	**4.989**	2.502	1.360	252	-	**4.114**
AREA MEDAN KOTA		**44.054**	**6.260**	**1.996**	**3.257**	**55.566**	**40.571**	**2.199**	**437**	**3.747**	**46.954**
1	KC MEDAN KEJAKSAAN	9.782	-	-	-	**9.782**	9.069	-	-	-	**9.069**
2	KCP MEDAN ADAM MALIK	6.886	250	-	466	**7.602**	3.668	766	-	-	**4.434**
3	KCP MEDAN KAMPUNG BARU	2.424	490	316	200	**3.430**	2.010	-	-	-	**2.010**
4	KC MEDAN S PARMAN	2.856	-	528	-	**3.384**	5.899	815	-	-	**6.714**
5	KCP MEDAN ISKANDAR MUDA 1	2.850	1.930	-	574	**5.354**	503	-	-	260	**763**
6	KCP MEDAN IMAM BONJOL	418	550	186	50	**1.204**	1.726	-	-	-	**1.726**
7	KCP MEDAN JUANDA	765	-	158	30	**953**	1.577	-	159	555	**2.291**
8	KCP MEDAN KRAKATAU	1.025	-	389	-	**1.414**	1.572	-	-	-	**1.572**
9	KCP MEDAN MUCHTAR BASRI	3.287	-	-	505	**3.792**	2.462	-	-	1.948	**4.410**
10	KCP MEDAN PULO BRAYAN	4.484	-	46	132	**4.662**	2.995	-	27	28	**3.050**
11	KCP MEDAN SIMPANG LIMUN	2.881	-	28	440	**3.349**	1.004	-	198	-	**1.202**
12	KCP MEDAN SUKARAMAI	430	-	-	660	**1.090**	1.150	-	29	20	**1.199**
13	KC MEDAN GAJAH MADA	2.516	-	-	-	**2.516**	1.952	-	-	-	**1.952**
14	KCP MEDAN GATOT SUBROTO	394	2.690	344	-	**3.428**	1.727	458	23	-	**2.208**
15	KCP MEDAN TOMANG ELOK	960	-	-	200	**1.160**	610	160	-	464	**1.234**
16	KCP MEDAN PANCA BUDI	315	350	-	-	**665**	15	-	-	-	**15**
17	KCP MEDAN USU	765	-	-	-	**765**	2.582	-	-	-	**2.582**
18	KCP MEDAN SUTOMO	1.016	-	-	-	**1.016**	50	-	-	472	**522**
AREA MEDAN RAYA		**37.257**	**2.000**	**2.878**	**4.717**	**46.852**	**35.850**	**220**	**884**	**2.036**	**38.990**
1	KCP MEDAN AKSARA	8.531	-	316	1.033	**9.880**	6.840	-	354	1.052	**8.246**
2	KC LUBUK PAKAM	5.230	-	-	-	**5.230**	8.788	-	18	70	**8.876**
3	KCP CEMARA ASRI	1.644	-	168	757	**2.569**	348	-	-	60	**408**
4	KCP MEDAN A.H NASUTION	2.295	-	184	200	**2.679**	1.420	-	-	-	**1.420**
5	KCP PERBAUNGAN	1.243	-	260	-	**1.503**	639	-	-	-	**639**
6	KC BINJAI	2.919	1.500	282	62	**4.763**	1.805	-	160	237	**2.202**
7	KCP KABANJAHE	810	-	-	260	**1.070**	580	-	-	70	**650**
8	KCP BINJAI JAMIN GINTING	1.156	-	-	431	**1.587**	123	-	29	-	**152**
9	KCP MEDAN BELAWAN	2.172	-	-	-	**2.172**	1.732	-	152	-	**1.884**
10	KCP MEDAN MARELAN RAYA	-	-	-	67	**67**	410	-	-	-	**410**
11	KCP MEDAN RING ROAD	952	340	1.555	-	**2.847**	2.729	220	172	-	**3.121**
12	KCP MEDAN SETIA BUDI	6.650	-	-	320	**6.970**	5.763	-	-	-	**5.763**
13	KCP PANGKALAN BRANDAN	818	160	89	-	**1.067**	1.383	-	-	-	**1.383**
14	KCP STABAT KH ZAINUL ARIFIN	2.595	-	-	500	**3.095**	1.953	-	-	517	**2.470**
15	KCP TEBING TINGGI SUDIRMAN 1	242	-	24	1.087	**1.353**	1.337	-	-	30	**1.367**
AREA PEKANBARU		**83.197**	**2.601**	**12.604**	**6.948**	**105.351**	**72.990**	**1.868**	**7.173**	**6.665**	**88.696**
1	KC DUMAI	2.128	-	1.680	94	**3.902**	930	-	608	380	**1.918**
2	KC DURI	6.925	-	117	154	**7.196**	5.723	910	-	-	**6.633**
3	KC PEKANBARU HARAPAN RAYA	10.105	-	106	150	**10.361**	5.678	-	114	550	**6.342**
4	KC PEKANBARU SUDIRMAN 1	7.696	-	585	-	**8.280**	3.683	-	247	-	**3.930**
5	KCP BAGAN BATU SUDIRMAN 1	1.589	175	1.221	-	**2.985**	971	-	193	-	**1.164**
6	KCP BAGAN SIAPIAPI	1.415	1.115	211	-	**2.741**	815	250	-	-	**1.065**
7	KCP BANGKINANG	2.755	-	180	823	**3.758**	1.769	-	-	572	**2.341**
8	KCP DUMAI SUKAJADI	6.290	518	182	530	**7.520**	6.254	-	778	-	**7.032**
9	KCP DURI HANG TUAH 1	800	-	812	220	**1.832**	1.313	-	-	-	**1.313**
10	KCP DURI HANG TUAH 2	1.350	-	150	1.165	**2.665**	1.616	-	215	1.019	**2.850**
11	KCP FLAMBOYAN PETAPAHAN	3.119	-	-	-	**3.119**	2.208	-	-	1.127	**3.335**
12	KCP GUNUNG RAYA KANDIS	720	-	511	400	**1.631**	-	-	899	410	**1.309**
13	KCP PANAM RAYA	340	-	-	343	**683**	710	-	-	-	**710**
14	KCP PANGKALAN KERINCI MAHARAJA	3.717	-	223	-	**3.940**	2.969	158	-	-	**3.127**
15	KCP PEKANBARU ARIFIN AHMAD	1.029	-	-	-	**1.029**	340	-	-	234	**574**
16	KCP PEKANBARU NANGKA	66	-	390	-	**456**	830	-	145	-	**975**
17	KCP PEKANBARU PANAM	2.000	-	160	300	**2.460**	415	-	210	330	**955**
18	KCP PEKANBARU RUMBAI	3.984	-	714	516	**5.215**	440	-	317	260	**1.017**

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 23-Apr-26)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 31-Mar-26)					Sampai dengan (tanggal 1 s/d tanggal 23-Apr-26)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
19	KCP PEKANBARU SUDIRMAN	3.810	-	232	-	**4.042**	1.265	-	294	-	**1.559**
20	KCP PEKANBARU SUDIRMAN ATAS	4.419	-	614	35	**5.068**	8.166	550	379	350	**9.445**
21	KCP PEKANBARU UIN SUSKA	1.244	340	1.365	-	**2.949**	283	-	741	-	**1.024**
22	KCP PEKANBARU UIR	-	-	-	-	**-**	-	-	-	-	**-**
23	KCP RENGAT	945	241	423	40	**1.649**	3.060	-	-	-	**3.060**
24	KCP ROKAN HULU PASIR PANGARAIAN	1.088	-	108	560	**1.757**	975	-	-	190	**1.165**
25	KCP SELAT PANJANG	4.180	212	930	-	**5.322**	8.432	-	965	514	**9.911**
26	KCP SIAK	465	-	241	-	**706**	150	-	-	103	**253**
27	KCP TELUK KUANTAN	1.750	-	1.040	180	**2.970**	2.940	-	1.068	120	**4.128**
28	KCP TEMBILAHAN	4.795	-	-	1.116	**5.911**	2.927	-	-	260	**3.187**
29	KCP UJUNG BATU 1	2.155	-	242	32	**2.429**	5.300	-	-	246	**5.546**
AREA PEMATANGSIANTAR		**29.806**	**930**	**7.828**	**2.205**	**40.770**	**26.451**	**160**	**3.006**	**2.201**	**31.818**
1	KC PEMATANGSIANTAR PERINTIS	3.129	320	1.204	130	**4.783**	3.241	160	242	60	**3.703**
2	KC PADANGSIDEMPUAN	4.942	-	569	205	**5.716**	4.280	-	411	346	**5.037**
3	KC RANTAU PRAPAT	1.824	450	1.309	341	**3.924**	1.664	-	833	622	**3.119**
4	KCP KISARAN	3.132	160	702	40	**4.034**	2.581	-	649	50	**3.280**
5	KCP TANJUNG BALAI	1.126	-	1.515	-	**2.641**	1.764	-	154	50	**1.968**
6	KCP PANYABUNGAN	1.845	-	216	350	**2.411**	3.787	-	118	252	**4.157**
7	KCP AEK KANOPAN	457	-	-	-	**457**	810	-	268	-	**1.078**
8	KCP INDRAPURA	1.325	-	504	-	**1.829**	962	-	-	-	**962**
9	KCP SIBUHUAN	919	-	550	148	**1.617**	1.736	-	-	697	**2.433**
10	KCP KOTA PINANG	1.159	-	616	-	**1.775**	1.172	-	-	124	**1.296**
11	KCP GUNUNG TUA	1.667	-	340	861	**2.868**	1.521	-	190	-	**1.711**
12	KC SIBOLGA	2.892	-	-	130	**3.022**	1.038	-	-	-	**1.038**
13	KCP SIPIROK	1.307	-	-	-	**1.307**	1.020	-	-	-	**1.020**
14	KCP PEMATANGSIANTAR SUTOMO	4.083	-	303	-	**4.386**	875	-	142	-	**1.017**
							-	-	-	-	
KFO											
1	KF MIKRO BALIGE	-	-	-	-	**-**	-	-	-	-	**-**
2	KFF BENGKALIS PHR	-	-	-	-	**-**	-	-	-	-	**-**
3	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	**-**	-	-	-	-	**-**
4	KFF PADANGSIDEMPUAN UIN SYUHAD/	-	-	-	-	**-**	-	-	-	-	**-**
5	KFO MIKRO PANDAN KOTA	-	-	-	-	**-**	-	-	-	-	**-**